

Pima South Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,944,932	\$2,173,274		\$818,027	\$6,936,232

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$160,000	\$160,000	-	-	\$160,000	\$160,000	-	\$148,268	\$11,732
Language, Communication and Literacy in ECE Settings	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$150,000	-
Quality First Academy	\$78,020	\$78,020	-	-	\$78,020	\$62,188	\$15,832	\$62,160	\$28
Quality First Coaching & Incentives	\$965,884	\$965,884	-	-	\$965,884	\$965,884	-	\$835,572	\$130,312
Quality First Scholarships	\$795,706	\$823,027	-	-	\$823,027	\$823,027	-	\$789,543	\$33,485
FTF Professional REWARDS	\$200,000	\$200,000	-	-	\$200,000	\$199,257	\$743	\$119,641	\$79,616
Professional Development for Early Childhood Professionals	\$425,000	\$425,000	-	-	\$425,000	\$425,000	-	\$409,564	\$15,436
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Registry and College Scholarships	\$32,400	\$32,400	-	-	\$32,400	\$32,400	-	\$23,899	\$8,501
Mental Health Consultation	\$171,346	\$171,346	-	-	\$171,346	\$171,346	-	\$145,309	\$26,037
Oral Health	\$232,500	\$232,500	-	-	\$232,500	\$232,500	-	\$185,047	\$47,453
QF Child Care Health Consultation	\$205,010	\$205,010	-	-	\$205,010	\$205,010	-	\$162,528	\$42,482
Home Visitation	\$2,001,538	\$2,001,538	-	-	\$2,001,538	\$2,001,538	-	\$1,929,976	\$71,562
Parenting Education	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$80,000	-
Parenting Outreach and Awareness	\$200,000	\$200,000	-	-	\$200,000	\$200,000	-	\$186,062	\$13,938
Needs and Assets	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$20,000	-
Statewide Evaluation	\$327,599	\$327,599	-	-	\$327,599	\$327,599	-	\$148,832	\$178,767
Service Coordination	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$100,000	-
Community Awareness	\$12,000	\$12,000	-	-	\$12,000	\$12,000	-	\$10,568	\$1,432
Community Outreach	\$33,200	\$33,200	-	-	\$33,200	\$33,200	-	\$31,301	\$1,899
Media	\$59,127	\$59,127	-	-	\$59,127	\$59,127	-	\$46,735	\$12,392
Total Allotment:	\$6,249,330	\$6,276,651	-	-	\$6,276,651	\$6,260,076	\$16,575	\$5,585,005	\$675,072
Total Unallotted:	(\$2,331,719)	\$2,173,274		\$818,027	\$659,581				