

FY 2017 Pinal Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,485,620	\$970,966		\$828,316	\$6,284,903

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$420,000	\$420,000	-	-	\$420,000	\$420,000	-	\$415,193	\$4,807
Quality First Academy	\$33,840	\$33,840	-	-	\$33,840	\$26,973	\$6,867	\$26,952	\$21
Quality First Coaching & Incentives	\$480,702	\$480,702	-	-	\$480,702	\$480,702	-	\$440,786	\$39,916
Quality First Scholarships	\$1,721,920	\$1,745,920	-	-	\$1,745,920	\$1,745,920	-	\$1,745,920	-
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Developmental and Sensory Screening	\$330,000	\$330,000	-	-	\$330,000	\$330,000	-	\$291,197	\$38,803
Mental Health Consultation	\$171,346	\$171,346	-	-	\$171,346	\$171,346	-	\$153,668	\$17,678
Oral Health	\$231,400	\$231,400	-	-	\$231,400	\$231,400	-	\$185,006	\$46,394
QF Child Care Health Consultation	\$91,390	\$91,390	-	-	\$91,390	\$91,390	-	\$86,027	\$5,363
Home Visitation	\$1,325,000	\$1,325,000	-	-	\$1,325,000	\$1,318,697	\$6,303	\$944,411	\$374,286
Parenting Education	\$300,000	\$300,000	-	-	\$300,000	\$300,000	-	\$258,449	\$41,551
Statewide Evaluation	\$292,155	\$292,155	-	-	\$292,155	\$292,155	-	\$132,730	\$159,425
Service Coordination	\$91,100	\$99,100	-	-	\$99,100	\$99,100	-	\$99,100	-
Community Awareness	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$14,766	\$5,234
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$71,469	\$8,531
Media	\$120,000	\$120,000	-	-	\$120,000	\$120,000	-	\$108,474	\$11,526
Total Allotment:	\$5,708,853	\$5,740,853	-	-	\$5,740,853	\$5,727,683	\$13,170	\$4,974,151	\$753,533
Total Unallotted:	(\$1,255,233)	\$970,966		\$828,316	\$544,050				