

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$219,746	\$336,715

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$18,000	-	-		\$18,000	\$18,000	-	\$17,645	\$355
Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$17,549	\$6,929
Nutrition/Obesity/Physical Activity	\$6,000	-	-		\$6,000	\$6,000	-	\$6,000	-
Family Resource Centers	\$51,603	-	-		\$51,603	\$51,603	-	\$51,603	-
Parenting Education	\$76,484	-	-		-	-	-	-	-
Parenting Outreach and Awareness	\$49,112	-	-		\$87,727	\$87,727	-	\$68,488	\$19,239
Statewide Evaluation	\$6,263	\$6,263	-		\$6,263	\$6,263	-	\$2,845	\$3,418
Service Coordination								-	-
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,353	\$647
Community Outreach								-	-
Total Allotment:	\$233,940	\$6,263	-		\$189,808	\$196,071	-	\$165,482	\$30,589
Total Unallotted:		\$86,870	\$23,837		\$29,938				