

FY 2017
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$886,291	\$1,518,985

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	-	-		\$54,000	\$54,000	-	\$40,345	\$13,655
Quality First Academy	\$7,520	-	-		\$7,520	\$5,994	\$1,526	\$5,989	\$5
Quality First Coaching & Incentives	\$105,626	-	-		\$105,626	\$105,626	-	\$91,282	\$14,344
Quality First Scholarships	-	-	-		-	-	-	-	-
FTF Professional REWARD\$	\$47,000	-	-		\$47,000	\$45,775	\$1,225	\$27,494	\$18,281
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$50,000	-	-		\$50,000	\$43,200	\$6,800	\$31,802	\$11,398
Developmental and Sensory Screening	\$65,000	-	-		\$65,000	\$65,000	-	\$35,263	\$29,737
Nutrition/Obesity/Physical Activity	\$182,000	-	-		\$182,000	\$182,000	-	\$165,194	\$16,806
Oral Health	\$55,000	-	-		\$55,000	\$55,000	-	\$50,514	\$4,486
QF Child Care Health Consultation	\$23,760	-	-		\$23,760	\$23,760	-	\$14,597	\$9,163
Curriculum Development – Parent Education	-	-	-		\$11,000	\$11,000	-	\$8,928	\$2,072
Food Security	-	-	-		-	-	-	-	-
Native Language Preservation	\$125,000	-	-		\$125,000	\$125,000	-	\$113,323	\$11,677
Parenting Outreach and Awareness	\$70,000	-	-		\$70,000	\$70,000	-	\$60,101	\$9,899
Statewide Evaluation	\$33,877	\$33,877	-		\$33,877	\$33,877	-	\$15,391	\$18,486
Service Coordination	\$15,000	-	-		\$15,000	\$11,370	\$3,630	\$7,589	\$3,781
Community Awareness	\$5,000	-	-		\$10,000	\$10,000	-	\$7,416	\$2,585
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$71,801	\$8,199
Media	\$31,250	\$11,250	\$20,000		\$31,250	\$31,250	-	\$30,549	\$701
Total Allotment:	\$950,033	\$45,127	\$20,000		\$900,906	\$952,852	\$13,181	\$777,578	\$175,274
Total Unallotted:		\$368,756	\$198,812		(\$14,615)				\$552,952