

FY 2017
Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$109,477	\$1,369,584

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,580	-	-		\$6,580	\$5,245	\$1,335	\$5,241	\$4
Quality First Coaching & Incentives	\$69,164	-	-		\$69,164	\$69,164	-	\$57,139	\$12,024
Quality First Scholarships	\$287,523	-	-		\$287,523	\$287,523	-	\$287,523	-
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$68,816	-
QF Child Care Health Consultation	\$123,500	-	-		\$123,500	\$123,500	-	\$117,784	\$5,716
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$485,887	\$24,713
Home Visitation	\$176,000	\$176,000	-		\$2,380	\$178,380	-	\$177,690	\$690
Needs and Assets	\$30,000	-	-		\$30,000	\$21,000	\$9,000	\$21,000	-
Statewide Evaluation	\$67,472	\$67,472	-		-	\$67,472	-	\$30,653	\$36,819
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$16,033	\$8,967
Media	\$23,907	-	-		\$23,907	\$23,907	-	\$23,029	\$878
Total Allotment:	\$1,388,561	\$243,472	-		\$1,147,469	\$1,380,606	\$10,335	\$1,290,794	\$89,812
Total Unallotted:		\$572,928	\$443,707		(\$1,037,992)				(\$21,357)