

FY 2017
Southeast Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$8,440,348	\$1,730,152		\$784,198	\$10,954,698

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$62,040	-	-		\$62,040	\$49,451	\$12,589	\$49,338	\$113
Quality First Coaching & Incentives	\$836,514	-	-		\$836,514	\$836,514	-	\$836,514	-
Quality First Scholarships	\$3,100,000	-	-		\$3,100,000	\$3,100,000	-	\$3,055,548	\$44,452
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$156,623	\$3,377
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Mental Health Consultation	\$514,038	-	-		\$514,038	\$514,038	-	\$496,299	\$17,739
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$229,271	\$20,729
QF Child Care Health Consultation	\$140,790	-	-		\$140,790	\$140,790	-	\$124,077	\$16,713
Family Resource Centers	\$750,000	-	-		\$750,000	\$750,000	-	\$722,286	\$27,714
Home Visitation	\$3,600,000	-	-		\$3,600,000	\$3,600,000	-	\$3,564,684	\$35,316
Statewide Evaluation	\$544,547	\$544,547	-		\$544,547	\$544,547	-	\$247,395	\$297,152
Service Coordination	\$165,130	-	-		\$165,130	\$165,130	-	\$143,246	\$21,884
Community Awareness	\$30,000	-	-		\$30,000	\$30,000	-	\$20,579	\$9,421
Community Outreach	\$85,000	-	-		\$85,000	\$85,000	-	\$75,202	\$9,798
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$48,733	\$1,267
Total Allotment:	\$10,288,059	\$544,547	-		\$9,743,512	\$10,288,059	\$10,275,469	\$9,769,796	\$505,673
Total Unallotted:		\$7,895,801	\$1,730,152		(\$8,959,314)				\$666,640