

FY 2017
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,767	\$811,921		\$731,539	\$5,240,227

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	-	-		\$275,000	\$274,982	\$18	\$269,237	\$5,746
Kindergarten Transition	\$50,000	-	-		\$50,000	\$50,000	-	\$50,000	-
Quality First Academy	\$22,560	-	-		\$22,560	\$17,982	\$4,578	\$17,968	\$14
Quality First Coaching & Incentives	\$311,653	-	-		\$311,653	\$311,653	-	\$311,653	-
Quality First Scholarships	\$1,327,832	-	-		\$1,327,832	\$1,327,832	-	\$1,284,625	\$43,207
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$200,000	-
Family Support – Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$178,717	\$21,283
Nutrition/Obesity/Physical Activity	\$100,000	-	-		\$100,000	\$100,000	-	\$98,581	\$1,419
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$229,271	\$20,729
QF Child Care Health Consultation	\$59,280	-	-		\$59,280	\$59,280	-	\$52,205	\$7,075
Family Resource Centers	\$863,145	-	-		\$863,145	\$779,234	\$83,911	\$745,966	\$33,268
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$287,039	\$12,961
Parenting Education	\$375,000	-	-		\$375,000	\$374,996	\$4	\$367,953	\$7,043
Statewide Evaluation	\$242,203	\$242,203	-		\$242,203	\$242,203	-	\$110,036	\$132,167
Service Coordination	\$50,000	-	-		\$50,000	\$50,000	-	\$28,439	\$21,561
Community Awareness	\$15,000	-	-		\$15,000	\$15,000	-	\$6,478	\$8,522
Community Outreach	\$83,000	-	-		\$83,000	\$83,000	-	\$61,832	\$21,168
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,899	\$101
Total Allotment:	\$4,734,673	\$242,203	-		\$4,492,470	\$4,734,673	\$4,646,163	\$4,309,897	\$336,265
Total Unallotted:		\$3,454,564	\$811,921		(\$3,760,931)				\$505,554