

## FY 2017 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>		<b>\$12,660,000</b>	-		<b>\$12,660,000</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$650,000	\$500,000	-		\$500,000	\$500,000	-	\$421,177	\$78,823
Quality First Assessment	\$4,470,245	\$4,470,245	-		\$4,470,245	\$4,470,245	-	\$4,383,893	\$86,352
Quality First Licensing Subsidy	\$998,400	\$998,400	-		\$998,400	\$998,400	-	\$727,726	\$270,674
Quality First Scholarships								-	-
Registry and College Scholarships	\$2,525,690	\$2,525,690	-		\$2,525,690	\$2,493,265	\$32,425	\$1,941,623	\$551,642
Helpline	\$100,000	\$100,000	-		\$100,000	\$100,000	-	\$99,272	\$728
Parent Kits - statewide	\$1,600,000	\$1,600,000	-		\$1,600,000	\$799,500	\$800,500	\$729,530	\$69,970
Parenting Outreach and Awareness	\$264,000	\$264,000	-		\$264,000	\$264,000	-	\$135,393	\$128,607
Evaluation Department								-	-
Statewide Evaluation	\$677,840	\$677,840	-		\$677,840	\$677,840	-	-	\$677,840
Capacity Building	\$200,000	\$200,000	-		\$200,000		\$200,000		
Service Coordination	\$50,000	\$50,000	-		\$50,000	\$50,000	-	\$49,464	\$536
Community Awareness	\$187,480	\$187,480	-		\$187,480	\$187,480	-	\$108,076	\$79,404
Community Outreach	\$160,520	\$160,520	-		\$160,520	\$160,520	-	\$135,635	\$24,885
Media	\$352,000	\$88,000	-		\$88,000	\$88,000	-	\$86,988	\$1,012
<b>Total Allotment:</b>	<b>\$12,236,175</b>	<b>\$11,822,175</b>	<b>-</b>		<b>\$11,822,175</b>	<b>\$10,789,250</b>	<b>\$1,032,925</b>	<b>\$8,818,778</b>	<b>\$1,970,472</b>
<b>Total Unallotted:</b>		<b>\$837,825</b>	<b>-</b>		<b>\$837,825</b>				