

FY 2017
Tohono O’odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$334,425	\$176,960		\$587,323	\$1,098,709

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$7,520	-	-		\$7,520	\$5,994	\$1,526	\$5,989	\$5
Quality First Coaching & Incentives	\$118,682	-	-		\$118,682	\$118,682	-	\$93,619	\$25,063
Quality First Scholarships	\$212,622	-	-		\$212,622	\$212,622	-	\$201,006	\$11,616
Start Up, Expansion, and Learning Lab	\$50,000	-	-		\$50,000	\$50,000	-	\$12,554	\$37,446
Professional Development for Early Childhood Professionals	\$120,000	\$120,000	-		\$120,000	\$120,000	-	\$111,929	\$8,071
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$43,200	-	-		\$43,200	\$43,200	-	\$31,802	\$11,398
QF Child Care Health Consultation	\$19,760	\$19,760	-		\$19,760	\$19,760	-	\$15,747	\$4,013
Family Support Coordination	\$225,000	\$73,291	\$151,709		\$225,000	\$225,000	-	\$201,274	\$23,726
Statewide Evaluation	\$26,577	\$26,577	-		\$26,577	\$26,577	-	\$12,074	\$14,503
Community Awareness	\$5,000	\$5,000	-		\$5,000	\$5,000	-	\$3,173	\$1,827
Community Outreach	\$80,000	\$80,000	-		\$80,000	\$80,000	-	\$67,402	\$12,598
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,880	\$120
Total Allotment:	\$913,361	\$324,628	\$151,709		\$437,024	\$913,361	\$1,526	\$761,449	\$150,385
Total Unallotted:		\$9,797	\$25,251		\$150,300				\$185,348