

White Mountain Apache Tribe Funding  
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$503,416	\$268,111		\$722,728	\$1,494,256

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,640	\$5,640	-	-	\$5,640	\$4,496	\$1,145	\$4,417	\$78
Quality First Coaching & Incentives	\$88,385	-	-	\$88,385	\$88,385	\$88,385	-	\$73,518	\$14,867
Quality First Scholarships	\$289,351	\$289,351	-	-	\$289,351	\$289,351	-	\$149,074	\$140,277
Start Up, Expansion, and Learning Lab	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$80,000	-
FTF Professional REWARD\$	\$30,000	-	\$30,000	\$3,300	\$33,300	\$32,312	\$988	\$19,413	\$12,899
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Registry and College Scholarships	\$30,000	-	\$30,000	\$10,800	\$40,800	\$40,800	-	\$30,137	\$10,663
Care Coordination/Medical Home	\$24,000	\$24,000	-	-	\$24,000	\$24,000	-	\$24,000	-
Family Support – Children with Special Needs	\$190,000	\$190,000	-	-	\$190,000		\$190,000		
Oral Health	\$110,000	-	\$110,000	-	\$110,000	\$110,000	-	\$100,610	\$9,390
QF Child Care Health Consultation	\$17,820	\$17,820	-	-	\$17,820	\$17,820	-	\$10,939	\$6,881
Parenting Outreach and Awareness	\$150,000	\$150,000	-	-	\$150,000	\$149,993	\$7	\$141,866	\$8,127
Statewide Evaluation	\$41,311	\$41,311	-	-	\$41,311	\$41,311	-	\$18,768	\$22,543
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$6,899	\$3,101
Community Outreach								-	-
<b>Total Allotment:</b>	<b>\$1,066,506</b>	<b>\$728,122</b>	<b>\$170,000</b>	<b>\$182,485</b>	<b>\$1,080,606</b>	<b>\$888,467</b>	<b>\$192,140</b>	<b>\$659,641</b>	<b>\$228,826</b>
<b>Total Unallotted:</b>	<b>(\$224,705)</b>	<b>\$98,111</b>		<b>\$540,244</b>	<b>\$413,649</b>				