

FY 2017
Yavapai Funding Plan Summary

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| | Population | Discretionary | Other | Carry Forward | Total |
|--------------------------|--------------------|--------------------|-------|------------------|--------------------|
| Total Allocation: | \$2,018,450 | \$1,110,308 | | \$350,324 | \$3,479,082 |

| Strategy | Original Allotment | Current Allotment Distribution | | | Total | Awarded | Unawarded | Expended | Unexpended |
|--|--------------------|--------------------------------|--------------------|--|----------------------|--------------------|--------------------|--------------------|------------------|
| Quality First Academy | \$37,600 | - | - | | \$37,600 | \$29,970 | \$7,630 | \$29,872 | \$98 |
| Quality First Coaching & Incentives | \$525,060 | - | - | | \$525,060 | \$525,060 | - | \$499,669 | \$25,391 |
| Quality First Scholarships | \$1,450,000 | - | - | | \$1,450,000 | \$1,450,000 | - | \$1,408,099 | \$41,901 |
| FTF Professional REWARD\$ | \$27,000 | - | - | | \$47,350 | \$47,122 | \$228 | \$28,264 | \$18,858 |
| Professional Development for Early Childhood Professionals | - | - | - | | - | - | - | - | - |
| Quality First Specialized Professional Development | - | - | - | | - | - | - | - | - |
| Mental Health Consultation | \$244,780 | - | - | | \$244,780 | \$244,780 | - | \$244,293 | \$487 |
| QF Child Care Health Consultation | \$104,300 | - | - | | \$104,300 | \$104,300 | - | \$86,505 | \$17,795 |
| Court Teams | \$50,000 | - | - | | \$50,000 | \$50,000 | - | \$49,766 | \$234 |
| Home Visitation | \$270,000 | - | - | | \$270,000 | \$270,000 | - | \$268,704 | \$1,296 |
| Parenting Education | \$147,500 | - | - | | \$147,500 | \$147,500 | - | \$141,947 | \$5,553 |
| Needs and Assets | \$40,000 | - | - | | \$40,000 | \$29,000 | \$11,000 | \$29,000 | - |
| Statewide Evaluation | \$167,529 | \$167,529 | - | | \$167,529 | \$167,529 | - | \$76,110 | \$91,419 |
| Community Awareness | \$6,000 | - | - | | \$6,000 | \$6,000 | - | \$3,357 | \$2,643 |
| Community Outreach | \$80,000 | - | - | | \$80,000 | \$80,000 | - | \$74,306 | \$5,694 |
| Media | \$50,000 | - | - | | \$50,000 | \$50,000 | - | \$49,319 | \$681 |
| Total Allotment: | \$3,199,769 | \$167,529 | - | | \$3,052,590 | \$3,220,119 | \$3,201,261 | \$2,989,212 | \$212,049 |
| Total Unallotted: | | \$1,850,921 | \$1,110,308 | | (\$2,702,266) | | | | \$258,963 |