

## FY 2017 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$3,200,662</b>	<b>\$1,744,649</b>		<b>\$508,245</b>	<b>\$5,453,557</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-	-		\$150,000	\$150,000	-	\$149,963	\$37
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$183,132	\$16,868
Kindergarten Transition								(\$433)	\$433
Quality First Academy	\$38,540	\$38,540	-		\$38,540	\$30,719	\$7,821	\$30,621	\$98
Quality First Coaching & Incentives	\$387,044	\$387,044	-		\$387,044	\$387,044	-	\$335,987	\$51,057
Quality First Scholarships	\$2,051,785	-	-		\$2,051,785	\$2,051,785	-	\$1,978,667	\$73,118
Start Up, Expansion, and Learning Lab	\$58,000	\$58,000	-		\$58,000		\$58,000		
Professional Development for Early Childhood Professionals	\$125,000	-	-		\$130,000	\$130,000	-	\$109,781	\$20,219
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$33,000	-	-		\$33,000	\$29,520	\$3,480	\$21,623	\$7,897
Family Support – Children with Special Needs	\$240,000	-	-		\$240,000	\$240,000	-	\$232,332	\$7,668
Nutrition/Obesity/Physical Activity	\$20,000	\$20,000	-		\$20,000	\$20,000	-	\$18,738	\$1,262
Oral Health	\$220,000	-	-		\$220,000	\$220,000	-	\$212,577	\$7,423
QF Child Care Health Consultation	\$83,980	\$83,980	-		\$83,980	\$83,980	-	\$64,810	\$19,170
Home Visitation	\$850,000	-	\$850,000		\$850,000	\$850,000	-	\$781,788	\$68,212
Parenting Education	\$103,500	-	-		\$103,500	\$103,500	-	\$97,081	\$6,419
Parenting Outreach and Awareness	\$101,000	-	\$101,000		\$101,000	\$100,963	\$37	\$95,576	\$5,387
Statewide Evaluation	\$264,795	\$264,795	-		\$264,795	\$264,795	-	\$120,300	\$144,495
Community Awareness	\$15,000	-	-		\$15,000	\$15,000	-	\$14,400	\$600
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$71,306	\$8,694
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,563	\$437
<b>Total Allotment:</b>	<b>\$5,041,645</b>	<b>\$852,359</b>	<b>\$951,000</b>		<b>\$3,243,285</b>	<b>\$5,046,645</b>	<b>\$4,977,307</b>	<b>\$69,338</b>	<b>\$4,537,812</b>
<b>Total Unallotted:</b>		<b>\$2,348,302</b>	<b>\$793,649</b>		<b>(\$2,735,040)</b>				<b>\$406,912</b>