

FY 2018 -Tobacco Funds - Evaluation - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation Department	\$ 1,127,500	\$ 1,137,482	(\$ 9,982)	\$ 884,099	\$ 253,383
IT Department	\$ 1,135,500	\$ 1,140,910	(\$ 5,410)	\$ 863,115	\$ 277,795
National Advisory Panel	\$ 100,000	\$ 100,000	-	\$ 1,182	\$ 98,818
Needs and Assets	\$ 410,000	\$ 1,030,140	(\$ 620,140)	\$ 50,158	\$ 979,982
Partner Agency Support	\$ 500,000	\$ 629,600	(\$ 129,600)	\$ 2,636	\$ 626,964
Quality First Validation Study	\$ 1,000,000	\$ 1,000,000	-	\$ 15,748	\$ 984,252
Statewide Evaluation	\$ 6,263,000	\$ 5,263,000	\$ 1,000,000	-	\$ 5,263,000
Grand Total:	\$ 10,536,000	\$ 10,301,132	\$ 234,868	\$ 1,816,938	\$ 8,484,194

