

FY 2018 -Tobacco Funds - Family Support - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Court Teams	\$ 783,270	\$ 783,270	-	\$ 683,261	\$ 100,009
Family Resource Centers	\$ 7,195,665	\$ 7,142,017	\$ 53,648	\$ 6,221,895	\$ 920,122
Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 282,634	\$ 46,516
Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
Home Visitation	\$ 18,800,967	\$ 18,703,664	\$ 97,303	\$ 17,562,932	\$ 1,140,731
Native Language Preservation	\$ 125,000	\$ 122,025	\$ 2,975	\$ 94,397	\$ 27,628
Parent Kits - statewide	\$ 1,050,000	\$ 1,050,000	-	\$ 1,018,858	\$ 31,142
Parenting Education	\$ 2,710,950	\$ 2,703,214	\$ 7,736	\$ 2,536,840	\$ 166,374
Parenting Outreach and Awareness	\$ 2,136,402	\$ 2,136,776	(\$ 374)	\$ 1,630,194	\$ 506,582
Grand Total:	\$ 33,231,404	\$ 33,070,116	\$ 161,288	\$ 30,131,012	\$ 2,939,104

