

### FY 2018 -Tobacco Funds - Health - By Strategy

Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Care Coordination/Medical Home	\$ 2,991,150	\$ 2,991,150	-	\$ 2,866,328	\$ 124,822
Developmental and Sensory Screening	\$ 829,000	\$ 829,000	-	\$ 733,905	\$ 95,095
Family Support – Children with Special Needs	\$ 866,150	\$ 666,150	\$ 200,000	\$ 637,420	\$ 28,730
Food Security	-	-	-	-	-
Mental Health Consultation	\$ 3,612,467	\$ 3,607,448	\$ 5,019	\$ 3,385,583	\$ 221,865
Nutrition/Obesity/Physical Activity	\$ 1,324,252	\$ 1,238,802	\$ 85,450	\$ 1,018,604	\$ 220,198
Oral Health	\$ 3,875,044	\$ 3,834,044	\$ 41,000	\$ 3,333,978	\$ 500,066
QF Child Care Health Consultation	\$ 2,574,790	\$ 2,574,814	(\$ 24)	\$ 2,406,839	\$ 167,975
<b>Grand Total:</b>	<b>\$ 16,072,853</b>	<b>\$ 15,741,408</b>	<b>\$ 331,445</b>	<b>\$ 14,382,656</b>	<b>\$ 1,358,752</b>

