



FY 2018 - Tobacco Funding Categories for Strategies by Goal Area

Goal Area \ Strategy		Funding Category	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access			\$ 69,218,778	\$ 68,994,022	\$ 224,756	\$ 64,008,584	\$ 4,985,438
	Family, Friends & Neighbors	Tobacco Regional	\$ 3,353,000	\$ 3,328,982	\$ 24,018	\$ 2,962,095	\$ 366,887
	Inclusion of Children with Special Needs	Tobacco Regional	\$ 1,158,000	\$ 1,158,000	-	\$ 959,426	\$ 198,574
	Kindergarten Transition	Tobacco Regional	-		-		
	Language, Communication and Literacy in ECE Settings	Tobacco Regional	\$ 267,500	\$ 267,500	-	\$ 267,500	-
	Quality First	Tobacco Statewide	\$ 930,040	\$ 880,040	\$ 50,000	\$ 421,196	\$ 458,844
	Quality First Academy	Tobacco Regional	\$ 749,250	\$ 749,250	-	\$ 667,447	\$ 81,803
	Quality First Assessment	Tobacco Statewide	\$ 4,800,000	\$ 4,800,000	-	\$ 3,552,447	\$ 1,247,553
	Quality First Coaching & Incentives	Tobacco Regional	\$ 12,580,678	\$ 12,581,940	(\$ 1,262)	\$ 11,843,053	\$ 738,887
	Quality First Licensing Subsidy	Tobacco Statewide	\$ 1,032,600	\$ 1,032,600	-	\$ 647,989	\$ 384,611
	Quality First Scholarships	Tobacco Regional	\$ 43,868,709	\$ 43,868,709	-	\$ 42,476,620	\$ 1,392,089
	Start Up, Expansion, and Learning Lab	Tobacco Regional	\$ 458,000	\$ 306,000	\$ 152,000	\$ 189,810	\$ 116,190



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	Summer Transition to Kindergarten	Tobacco Regional	\$ 21,000	\$ 21,000	-	\$ 21,000	-
Professional Development			\$ 7,109,175	\$ 7,098,173	\$ 11,002	\$ 6,048,517	\$ 1,049,656
	FTF Professional REWARD\$	Tobacco Regional	\$ 624,800	\$ 624,800	-	\$ 503,625	\$ 121,175
	Professional Development for Early Childhood Professionals	Tobacco Regional	\$ 3,307,000	\$ 3,303,398	\$ 3,602	\$ 3,086,809	\$ 216,589
	Quality First Specialized Professional Development	Tobacco Regional	-		-		
	Registry and College Scholarships	Tobacco Statewide	\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416
		Tobacco Regional	\$ 536,600	\$ 529,200	\$ 7,400	\$ 400,723	\$ 128,477
Health			\$ 16,072,853	\$ 15,741,408	\$ 331,445	\$ 14,382,656	\$ 1,358,752
	Care Coordination/Medical Home	Tobacco Regional	\$ 2,991,150	\$ 2,991,150	-	\$ 2,866,328	\$ 124,822
	Developmental and Sensory Screening	Tobacco Regional	\$ 829,000	\$ 829,000	-	\$ 733,905	\$ 95,095
	Family Support – Children with Special Needs	Tobacco Regional	\$ 866,150	\$ 666,150	\$ 200,000	\$ 637,420	\$ 28,730
	Food Security	Tobacco Regional	-		-		
	Mental Health Consultation	Tobacco Regional	\$ 3,612,467	\$ 3,607,448	\$ 5,019	\$ 3,385,583	\$ 221,865



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	Nutrition/Obesity/Physical Activity	Tobacco Regional	\$ 1,324,252	\$ 1,238,802	\$ 85,450	\$ 1,018,604	\$ 220,198
	Oral Health	Tobacco Regional	\$ 3,875,044	\$ 3,834,044	\$ 41,000	\$ 3,333,978	\$ 500,066
	QF Child Care Health Consultation	Tobacco Statewide	\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174
		Tobacco Regional	\$ 2,454,450	\$ 2,454,474	(\$ 24)	\$ 2,308,672	\$ 145,801
	Family Support			\$ 33,231,404	\$ 33,070,116	\$ 161,288	\$ 30,131,012
	Court Teams	Tobacco Regional	\$ 783,270	\$ 783,270	-	\$ 683,261	\$ 100,009
	Family Resource Centers	Tobacco Regional	\$ 7,195,665	\$ 7,142,017	\$ 53,648	\$ 6,221,895	\$ 920,122
	Family Support Coordination	Tobacco Regional	\$ 329,150	\$ 329,150	-	\$ 282,634	\$ 46,516
	Helpline	Tobacco Statewide	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	Tobacco Regional	\$ 18,800,967	\$ 18,703,664	\$ 97,303	\$ 17,562,932	\$ 1,140,731
	Native Language Preservation	Tobacco Regional	\$ 125,000	\$ 122,025	\$ 2,975	\$ 94,397	\$ 27,628
	Parent Kits - statewide	Tobacco Statewide	\$ 1,050,000	\$ 1,050,000	-	\$ 1,018,858	\$ 31,142
	Parenting Education	Tobacco Regional	\$ 2,710,950	\$ 2,703,214	\$ 7,736	\$ 2,536,840	\$ 166,374



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	Parenting Outreach and Awareness	Tobacco Statewide	\$ 500,000	\$ 500,000	-	\$ 226,025	\$ 273,975
		Tobacco Regional	\$ 1,636,402	\$ 1,636,776	(\$ 374)	\$ 1,404,169	\$ 232,607
Evaluation			\$ 5,273,000	\$ 5,263,000	\$ 10,000	\$ 2,392,298	\$ 2,870,702
	Evaluation Department	Tobacco Statewide				-	-
	Needs and Assets	Tobacco Regional	\$ 10,000		\$ 10,000	-	-
	Quality First Validation Study	Tobacco Statewide				-	-
	Statewide Evaluation	Tobacco Statewide	\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Tobacco Regional	\$ 4,736,700	\$ 4,736,700	-	\$ 2,392,298	\$ 2,344,402
Coordination			\$ 1,356,230	\$ 1,038,559	\$ 317,671	\$ 915,929	\$ 122,630
	Capacity Building	Tobacco Statewide	\$ 300,000		\$ 300,000		
		Tobacco Regional	-		-		
	Service Coordination	Tobacco Statewide	\$ 50,000	\$ 50,000	-	\$ 50,000	-
		Tobacco Regional	\$ 1,006,230	\$ 988,559	\$ 17,671	\$ 865,929	\$ 122,630
Community Awareness			\$ 3,241,975	\$ 3,238,975	\$ 3,000	\$ 2,737,314	\$ 501,661
	Community Awareness	Tobacco Statewide	\$ 187,480	\$ 187,480	-	\$ 104,269	\$ 83,211



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	Community Awareness	Tobacco Regional	\$ 456,800	\$ 453,800	\$ 3,000	\$ 333,012	\$ 120,788
	Community Outreach	Tobacco Statewide	\$ 160,520	\$ 160,520	-	\$ 140,431	\$ 20,089
		Tobacco Regional	\$ 1,501,925	\$ 1,501,925	-	\$ 1,232,673	\$ 269,252
	Media	Tobacco Statewide	\$ 80,000	\$ 80,000	-	\$ 78,657	\$ 1,343
		Tobacco Regional	\$ 855,250	\$ 855,250	-	\$ 848,273	\$ 6,977
		Tobacco Regional	\$ 123,025,359	\$ 122,316,197	709,162\$	112,120,913\$	\$ 112,120,913
		Tobacco Statewide	\$ 12,478,055	\$ 12,128,055	350,000\$	8,495,397\$	\$ 8,495,397
Grand Total:			\$ 135,503,414	\$ 134,444,252	\$ 1,059,162	\$ 120,616,310	\$ 13,827,942