



FY 2018 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide	Community Awareness		\$ 428,000	\$ 428,000	-	\$ 323,357	\$ 104,643
		Community Awareness	\$ 187,480	\$ 187,480	-	\$ 104,269	\$ 83,211
		Community Outreach	\$ 160,520	\$ 160,520	-	\$ 140,431	\$ 20,089
		Media	\$ 80,000	\$ 80,000	-	\$ 78,657	\$ 1,343
	Coordination		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
		Capacity Building	\$ 300,000		\$ 300,000		
		Service Coordination	\$ 50,000	\$ 50,000	-	\$ 50,000	-
	Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
		Evaluation Department				-	-
		Quality First Validation Study				-	-
		Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Family Support		\$ 1,650,000	\$ 1,650,000	-	\$ 1,344,883	\$ 305,117
		Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-
		Parent Kits - statewide	\$ 1,050,000	\$ 1,050,000	-	\$ 1,018,858	\$ 31,142
		Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 226,025	\$ 273,975
	Health		\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174
	QF Child Care Health Consultation	\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174	
Professional Development		\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416	



FY 2018 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		Registry and College Scholarships	\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416
	Quality and Access		\$ 6,762,640	\$ 6,712,640	\$ 50,000	\$ 4,621,633	\$ 2,091,007
		Quality First	\$ 930,040	\$ 880,040	\$ 50,000	\$ 421,196	\$ 458,844
		Quality First Assessment	\$ 4,800,000	\$ 4,800,000	-	\$ 3,552,447	\$ 1,247,553
		Quality First Licensing Subsidy	\$ 1,032,600	\$ 1,032,600	-	\$ 647,989	\$ 384,611
Tobacco Statewide Total			\$ 12,478,055	\$ 12,128,055	\$ 350,000	\$ 8,495,397	\$ 3,632,658
Tobacco Regional	Community Awareness		\$ 2,813,975	\$ 2,810,975	\$ 3,000	\$ 2,413,957	\$ 397,018
		Community Awareness	\$ 456,800	\$ 453,800	\$ 3,000	\$ 333,012	\$ 120,788
		Community Outreach	\$ 1,501,925	\$ 1,501,925	-	\$ 1,232,673	\$ 269,252
		Media	\$ 855,250	\$ 855,250	-	\$ 848,273	\$ 6,977
	Coordination		\$ 1,006,230	\$ 988,559	\$ 17,671	\$ 865,929	\$ 122,630
		Capacity Building	-	-	-	-	-
		Service Coordination	\$ 1,006,230	\$ 988,559	\$ 17,671	\$ 865,929	\$ 122,630
	Evaluation		\$ 4,746,700	\$ 4,736,700	\$ 10,000	\$ 2,392,298	\$ 2,344,402
		Needs and Assets	\$ 10,000	-	\$ 10,000	-	-
		Statewide Evaluation	\$ 4,736,700	\$ 4,736,700	-	\$ 2,392,298	\$ 2,344,402
Family Support		\$ 31,581,404	\$ 31,420,116	\$ 161,288	\$ 28,786,129	\$ 2,633,987	
	Court Teams	\$ 783,270	\$ 783,270	-	\$ 683,261	\$ 100,009	



FY 2018 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended	
Tobacco Regional		Family Resource Centers	\$ 7,195,665	\$ 7,142,017	\$ 53,648	\$ 6,221,895	\$ 920,122	
		Family Support Coordination	\$ 329,150	\$ 329,150	-	\$ 282,634	\$ 46,516	
		Home Visitation	\$ 18,800,967	\$ 18,703,664	\$ 97,303	\$ 17,562,932	\$ 1,140,731	
		Native Language Preservation	\$ 125,000	\$ 122,025	\$ 2,975	\$ 94,397	\$ 27,628	
		Parenting Education	\$ 2,710,950	\$ 2,703,214	\$ 7,736	\$ 2,536,840	\$ 166,374	
		Parenting Outreach and Awareness	\$ 1,636,402	\$ 1,636,776	(\$ 374)	\$ 1,404,169	\$ 232,607	
		Health		\$ 15,952,513	\$ 15,621,068	\$ 331,445	\$ 14,284,490	\$ 1,336,578
			Care Coordination/Medical Home	\$ 2,991,150	\$ 2,991,150	-	\$ 2,866,328	\$ 124,822
			Developmental and Sensory Screening	\$ 829,000	\$ 829,000	-	\$ 733,905	\$ 95,095
			Family Support – Children with Special Needs	\$ 866,150	\$ 666,150	\$ 200,000	\$ 637,420	\$ 28,730
			Food Security	-		-		
			Mental Health Consultation	\$ 3,612,467	\$ 3,607,448	\$ 5,019	\$ 3,385,583	\$ 221,865
			Nutrition/Obesity/Physical Activity	\$ 1,324,252	\$ 1,238,802	\$ 85,450	\$ 1,018,604	\$ 220,198
			Oral Health	\$ 3,875,044	\$ 3,834,044	\$ 41,000	\$ 3,333,978	\$ 500,066
			QF Child Care Health Consultation	\$ 2,454,450	\$ 2,454,474	(\$ 24)	\$ 2,308,672	\$ 145,801
		Professional Development		\$ 4,468,400	\$ 4,457,398	\$ 11,002	\$ 3,991,158	\$ 466,240
			FTF Professional REWARD\$	\$ 624,800	\$ 624,800	-	\$ 503,625	\$ 121,175
			Professional Development for Early Childhood Professionals	\$ 3,307,000	\$ 3,303,398	\$ 3,602	\$ 3,086,809	\$ 216,589
			Quality First Specialized Professional Development	-		-		
			Registry and College Scholarships	\$ 536,600	\$ 529,200	\$ 7,400	\$ 400,723	\$ 128,477



FY 2018 - Statewide and Region Total by Strategy within Goal Area

Funding Category	Goal Area	Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Regional							
	Quality and Access		\$ 62,456,138	\$ 62,281,382	\$ 174,756	\$ 59,386,951	\$ 2,894,430
		Family, Friends & Neighbors	\$ 3,353,000	\$ 3,328,982	\$ 24,018	\$ 2,962,095	\$ 366,887
		Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,158,000	-	\$ 959,426	\$ 198,574
		Kindergarten Transition	-	-	-	-	-
		Language, Communication and Literacy in ECE Settings	\$ 267,500	\$ 267,500	-	\$ 267,500	-
		Quality First Academy	\$ 749,250	\$ 749,250	-	\$ 667,447	\$ 81,803
		Quality First Coaching & Incentives	\$ 12,580,678	\$ 12,581,940	(\$ 1,262)	\$ 11,843,053	\$ 738,887
		Quality First Scholarships	\$ 43,868,709	\$ 43,868,709	-	\$ 42,476,620	\$ 1,392,089
		Start Up, Expansion, and Learning Lab	\$ 458,000	\$ 306,000	\$ 152,000	\$ 189,810	\$ 116,190
		Summer Transition to Kindergarten	\$ 21,000	\$ 21,000	-	\$ 21,000	-
Tobacco Regional Total			\$ 123,025,359	\$ 122,316,197	\$ 709,162	\$ 112,120,913	\$ 10,195,284
Grand Total:			\$ 135,503,414	\$ 134,444,252	\$ 1,059,162	\$ 120,616,310	\$ 13,827,942