

FY 2018 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Family, Friends & Neighbors	La Paz/Mohave	\$ 240,000	\$ 216,000	\$ 24,000	\$ 210,498	\$ 5,502
		Navajo Nation	\$ 150,000	\$ 150,000	-	\$ 124,075	\$ 25,925
		Phoenix North	\$ 754,000	\$ 754,000	-	\$ 578,471	\$ 175,529
		Phoenix South	\$ 1,000,000	\$ 1,000,000	-	\$ 899,541	\$ 100,459
		Pima North	\$ 150,000	\$ 150,000	-	\$ 130,376	\$ 19,624
		Pima South	\$ 160,000	\$ 160,000	-	\$ 139,052	\$ 20,948
		Pinal	\$ 420,000	\$ 420,000	-	\$ 420,000	-
		San Carlos Apache	\$ 54,000	\$ 54,000	-	\$ 39,573	\$ 14,427
		Southwest Maricopa	\$ 275,000	\$ 274,982	\$ 18	\$ 270,509	\$ 4,473
		Yuma	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Inclusion of Children with Special Needs	Phoenix North	\$ 500,000	\$ 500,000	-	\$ 395,931	\$ 104,069
		Phoenix South	\$ 458,000	\$ 458,000	-	\$ 400,694	\$ 57,306
		Yuma	\$ 200,000	\$ 200,000	-	\$ 162,801	\$ 37,199
	Kindergarten Transition	Southwest Maricopa	-	-	-	-	-
	Language, Communication and Literacy in ECE Settings	Pima North	\$ 110,000	\$ 110,000	-	\$ 110,000	-
		Pima South	\$ 157,500	\$ 157,500	-	\$ 157,500	-
	Quality First	State	\$ 930,040	\$ 880,040	\$ 50,000	\$ 421,196	\$ 458,844
	Quality First Academy	Cochise	\$ 27,000	\$ 27,000	-	\$ 24,105	\$ 2,895
		Coconino	\$ 18,000	\$ 18,000	-	\$ 16,095	\$ 1,905
		Cocopah Tribe	\$ 750	\$ 750	-	\$ 744	\$ 6
		Colorado River Indian Tribes	\$ 1,500	\$ 1,500	-	\$ 1,345	\$ 155
		East Maricopa	\$ 56,250	\$ 56,250	-	\$ 50,068	\$ 6,182
		Gila	\$ 4,500	\$ 4,500	-	\$ 4,015	\$ 485
		Gila River Indian Community	\$ 2,250	\$ 2,250	-	\$ 2,012	\$ 238
		Graham/Greenlee	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651

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Quality and Access	Quality First Academy	Hualapai Tribe	\$ 750	\$ 750	-	\$ 677	\$ 73
		La Paz/Mohave	\$ 15,000	\$ 15,000	-	\$ 13,359	\$ 1,641
		Navajo Nation	\$ 18,750	\$ 18,750	-	\$ 16,696	\$ 2,054
		Navajo/Apache	\$ 3,000	\$ 3,000	-	\$ 2,680	\$ 320
		Northwest Maricopa	\$ 63,750	\$ 63,750	-	\$ 56,743	\$ 7,007
		Pascua Yaqui Tribe	\$ 750	\$ 750	-	\$ 677	\$ 73
		Phoenix North	\$ 104,250	\$ 104,250	-	\$ 92,852	\$ 11,398
		Phoenix South	\$ 96,000	\$ 96,000	-	\$ 85,510	\$ 10,490
		Pima North	\$ 94,500	\$ 94,500	-	\$ 84,175	\$ 10,325
		Pima South	\$ 62,250	\$ 62,250	-	\$ 55,408	\$ 6,842
		Pinal	\$ 27,000	\$ 27,000	-	\$ 24,038	\$ 2,962
		San Carlos Apache	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651
		Santa Cruz	\$ 5,250	\$ 5,250	-	\$ 4,682	\$ 568
		Southeast Maricopa	\$ 50,250	\$ 50,250	-	\$ 44,729	\$ 5,521
		Southwest Maricopa	\$ 18,000	\$ 18,000	-	\$ 16,029	\$ 1,971
		Tohono O'odham Nation	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651
		White Mountain Apache Tribe	\$ 4,500	\$ 4,500	-	\$ 4,015	\$ 485
		Yavapai	\$ 30,000	\$ 30,000	-	\$ 26,708	\$ 3,292
		Yuma	\$ 27,000	\$ 27,000	-	\$ 24,038	\$ 2,962
		Quality First Assessment	State	\$ 4,800,000	\$ 4,800,000	-	\$ 3,552,447
	Quality First Coaching & Incentives	Cochise	\$ 421,324	\$ 421,324	-	\$ 400,960	\$ 20,363
		Coconino	\$ 288,799	\$ 288,799	-	\$ 282,925	\$ 5,874
		Cocopah Tribe	\$ 5,027	\$ 5,027	-	\$ 4,227	\$ 799
		Colorado River Indian Tribes	\$ 30,474	\$ 30,474	-	\$ 29,429	\$ 1,044
		East Maricopa	\$ 961,929	\$ 961,929	-	\$ 911,519	\$ 50,410

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Coaching & Incentives	Gila	\$ 60,285	\$ 60,285	-	\$ 59,025	\$ 1,260
		Gila River Indian Community	\$ 37,424	\$ 37,424	-	\$ 36,515	\$ 909
		Graham/Greenlee	\$ 91,964	\$ 91,964	-	\$ 89,963	\$ 2,001
		Hualapai Tribe	\$ 10,504	\$ 10,504	-	\$ 8,523	\$ 1,981
		La Paz/Mohave	\$ 234,882	\$ 234,882	-	\$ 225,268	\$ 9,614
		Navajo Nation	\$ 423,175	\$ 423,175	-	\$ 375,818	\$ 47,357
		Navajo/Apache	\$ 40,285	\$ 40,285	-	\$ 39,620	\$ 665
		Northwest Maricopa	\$ 1,017,964	\$ 1,019,226	(\$ 1,262)	\$ 954,223	\$ 65,003
		Pascua Yaqui Tribe	\$ 19,888	\$ 19,888	-	\$ 10,221	\$ 9,667
		Phoenix North	\$ 1,922,636	\$ 1,922,636	-	\$ 1,850,869	\$ 71,767
		Phoenix South	\$ 1,668,105	\$ 1,668,105	-	\$ 1,566,252	\$ 101,853
		Pima North	\$ 1,534,044	\$ 1,534,044	-	\$ 1,448,122	\$ 85,922
		Pima South	\$ 948,908	\$ 948,908	-	\$ 847,047	\$ 101,861
		Pinal	\$ 464,348	\$ 464,348	-	\$ 452,125	\$ 12,223
		San Carlos Apache	\$ 103,802	\$ 103,802	-	\$ 101,368	\$ 2,434
		Santa Cruz	\$ 71,842	\$ 71,842	-	\$ 70,482	\$ 1,360
		Southeast Maricopa	\$ 848,928	\$ 848,928	-	\$ 817,293	\$ 31,635
		Southwest Maricopa	\$ 295,085	\$ 295,085	-	\$ 282,488	\$ 12,597
		Tohono O'odham Nation	\$ 112,969	\$ 112,969	-	\$ 92,887	\$ 20,081
		White Mountain Apache Tribe	\$ 87,881	\$ 87,881	-	\$ 78,147	\$ 9,733
	Yavapai	\$ 536,308	\$ 536,308	-	\$ 487,619	\$ 48,689	
	Yuma	\$ 341,901	\$ 341,901	-	\$ 320,116	\$ 21,785	
	Quality First Licensing Subsidy	State	\$ 1,032,600	\$ 1,032,600	-	\$ 647,989	\$ 384,611
	Quality First Scholarships	Cochise	\$ 1,430,000	\$ 1,430,000	-	\$ 1,430,000	-
		Coconino	\$ 781,823	\$ 781,823	-	\$ 781,823	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Quality First Scholarships	Colorado River Indian Tribes	\$ 153,985	\$ 153,985	-	\$ 153,985	-
		East Maricopa	\$ 2,977,251	\$ 2,977,251	-	\$ 2,977,251	-
		Gila	\$ 305,344	\$ 305,344	-	\$ 305,344	-
		Gila River Indian Community	\$ 260,091	\$ 260,091	-	\$ 256,616	\$ 3,475
		Graham/Greenlee	\$ 467,111	\$ 467,111	-	\$ 467,111	-
		La Paz/Mohave	\$ 1,531,481	\$ 1,531,481	-	\$ 1,531,293	\$ 188
		Navajo Nation	\$ 1,873,950	\$ 1,873,950	-	\$ 844,815	\$ 1,029,135
		Navajo/Apache	\$ 156,194	\$ 156,194	-	\$ 156,194	-
		Northwest Maricopa	\$ 5,000,000	\$ 5,000,000	-	\$ 4,945,034	\$ 54,966
		Pascua Yaqui Tribe	\$ 101,227	\$ 101,227	-	-	\$ 101,227
		Phoenix North	\$ 6,828,959	\$ 6,828,959	-	\$ 6,821,848	\$ 7,111
		Phoenix South	\$ 6,193,139	\$ 6,193,139	-	\$ 6,191,491	\$ 1,648
		Pima North	\$ 4,236,757	\$ 4,236,757	-	\$ 4,205,456	\$ 31,301
		Pima South	\$ 1,090,040	\$ 1,090,040	-	\$ 1,044,111	\$ 45,929
		Pinal	\$ 1,745,920	\$ 1,745,920	-	\$ 1,725,825	\$ 20,095
		San Carlos Apache	-	-	-	-	-
		Santa Cruz	\$ 282,026	\$ 282,026	-	\$ 277,804	\$ 4,222
		Southeast Maricopa	\$ 3,100,000	\$ 3,100,000	-	\$ 3,083,536	\$ 16,464
		Southwest Maricopa	\$ 1,327,832	\$ 1,327,832	-	\$ 1,327,832	-
		Tohono O'odham Nation	\$ 222,140	\$ 222,140	-	\$ 209,559	\$ 12,581
		White Mountain Apache Tribe	\$ 338,622	\$ 338,622	-	\$ 338,622	-
		Yavapai	\$ 1,450,000	\$ 1,450,000	-	\$ 1,439,504	\$ 10,496
		Yuma	\$ 2,014,818	\$ 2,014,818	-	\$ 1,961,566	\$ 53,252
Start Up, Expansion, and Learning Lab		Navajo Nation	\$ 150,000		\$ 150,000		
		Southwest Maricopa	\$ 120,000	\$ 120,000	-	\$ 108,672	\$ 11,328

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Quality and Access	Start Up, Expansion, and Learning Lab	Tohono O’odham Nation	\$ 50,000	\$ 50,000	-	\$ 25,017	\$ 24,983
		White Mountain Apache Tribe	\$ 80,000	\$ 80,000	-	\$ 1,305	\$ 78,695
		Yuma	\$ 58,000	\$ 56,000	\$ 2,000	\$ 54,816	\$ 1,184
	Summer Transition to Kindergarten	Salt River Pima-Maricopa Indian Community	\$ 21,000	\$ 21,000	-	\$ 21,000	-
Professional Development	FTF Professional REWARD\$	Graham/Greenlee	\$ 27,000	\$ 27,000	-	\$ 21,764	\$ 5,236
		Navajo Nation	\$ 40,500	\$ 40,500	-	\$ 32,645	\$ 7,855
		Pima North	\$ 243,000	\$ 243,000	-	\$ 195,872	\$ 47,128
		Pima South	\$ 200,000	\$ 200,000	-	\$ 161,212	\$ 38,788
		San Carlos Apache	\$ 33,750	\$ 33,750	-	\$ 27,204	\$ 6,546
		White Mountain Apache Tribe	\$ 33,300	\$ 33,300	-	\$ 26,842	\$ 6,458
		Yavapai	\$ 47,250	\$ 47,250	-	\$ 38,086	\$ 9,164
	Professional Development for Early Childhood Professionals	Cochise	\$ 100,000	\$ 100,000	-	\$ 96,954	\$ 3,046
		East Maricopa	\$ 300,000	\$ 298,314	\$ 1,686	\$ 298,237	\$ 77
		La Paz/Mohave	\$ 300,000	\$ 300,000	-	\$ 242,165	\$ 57,835
		Navajo Nation	\$ 125,000	\$ 124,820	\$ 180	\$ 103,392	\$ 21,428
		Navajo/Apache	\$ 225,000	\$ 225,000	-	\$ 224,441	\$ 559
		Pascua Yaqui Tribe	\$ 65,000	\$ 65,000	-	\$ 41,311	\$ 23,689
		Phoenix North	\$ 267,000	\$ 265,264	\$ 1,736	\$ 240,576	\$ 24,688
		Phoenix South	\$ 310,000	\$ 310,000	-	\$ 276,413	\$ 33,587
		Pima North	\$ 780,000	\$ 780,000	-	\$ 767,065	\$ 12,935
		Pima South	\$ 425,000	\$ 425,000	-	\$ 422,844	\$ 2,156
		Southeast Maricopa	\$ 160,000	\$ 160,000	-	\$ 130,108	\$ 29,892
		Tohono O’odham Nation	\$ 120,000	\$ 120,000	-	\$ 116,310	\$ 3,690
		Yuma	\$ 130,000	\$ 130,000	-	\$ 126,993	\$ 3,007
Quality First Specialized Professional Development	Cochise	-	-	-	-	-	

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Professional Development	Quality First Specialized Professional Development	Coconino	-	-	-	-	-	
		Cocopah Tribe	-	-	-	-	-	
		Gila	-	-	-	-	-	
		Gila River Indian Community	-	-	-	-	-	
		Graham/Greenlee	-	-	-	-	-	
		La Paz/Mohave	-	-	-	-	-	
		Navajo Nation	-	-	-	-	-	
		Phoenix North	-	-	-	-	-	
		Phoenix South	-	-	-	-	-	
		Pima North	-	-	-	-	-	
		Pima South	-	-	-	-	-	
		San Carlos Apache	-	-	-	-	-	
		Santa Cruz	-	-	-	-	-	
		Southwest Maricopa	-	-	-	-	-	
		Tohono O'odham Nation	-	-	-	-	-	
		White Mountain Apache Tribe	-	-	-	-	-	
		Yavapai	-	-	-	-	-	
		Yuma	-	-	-	-	-	
		Registry and College Scholarships	Navajo Nation	\$ 216,000	\$ 216,000	-	\$ 163,651	\$ 52,349
			Navajo/Apache	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
			Northwest Maricopa	\$ 64,800	\$ 64,800	-	\$ 49,095	\$ 15,705
			Pascua Yaqui Tribe	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
			Pima North	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
			Pima South	\$ 43,200	\$ 43,200	-	\$ 32,730	\$ 10,470
			San Carlos Apache	\$ 50,000	\$ 43,200	\$ 6,800	\$ 32,730	\$ 10,470

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Professional Development	Registry and College Scholarships	Tohono O’odham Nation	\$ 43,200	\$ 43,200	-	\$ 32,730	\$ 10,470
		White Mountain Apache Tribe	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
		Yuma	\$ 33,000	\$ 32,400	\$ 600	\$ 24,326	\$ 8,074
		State	\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416
Health	Care Coordination/Medical Home	Coconino	\$ 325,150	\$ 325,150	-	\$ 325,150	-
		East Maricopa	\$ 344,000	\$ 344,000	-	\$ 316,485	\$ 27,515
		Navajo/Apache	\$ 600,000	\$ 600,000	-	\$ 596,704	\$ 3,296
		Northwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		Phoenix South	\$ 1,300,000	\$ 1,300,000	-	\$ 1,215,064	\$ 84,936
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 200,000	-
		White Mountain Apache Tribe	\$ 22,000	\$ 22,000	-	\$ 12,924	\$ 9,076
	Developmental and Sensory Screening	Gila	\$ 33,000	\$ 33,000	-	\$ 24,437	\$ 8,563
		Phoenix North	\$ 200,000	\$ 200,000	-	\$ 199,986	\$ 14
		Phoenix South	\$ 150,000	\$ 150,000	-	\$ 150,000	-
		Pinal	\$ 330,000	\$ 330,000	-	\$ 285,866	\$ 44,134
		San Carlos Apache	\$ 116,000	\$ 116,000	-	\$ 73,617	\$ 42,383
	Family Support – Children with Special Needs	Northwest Maricopa	\$ 215,000	\$ 215,000	-	\$ 201,117	\$ 13,883
		Southwest Maricopa	\$ 200,000	\$ 200,000	-	\$ 187,065	\$ 12,935
		White Mountain Apache Tribe	\$ 200,000		\$ 200,000		
		Yuma	\$ 251,150	\$ 251,150	-	\$ 249,238	\$ 1,912
	Food Security	San Carlos Apache	-		-		
	Mental Health Consultation	East Maricopa	\$ 395,743	\$ 391,648	\$ 4,095	\$ 391,585	\$ 63
		Graham/Greenlee	\$ 42,836	\$ 42,836	-	-	\$ 42,836
		Navajo Nation	\$ 208,064	\$ 208,064	-	\$ 208,032	\$ 32
		Northwest Maricopa	\$ 403,887	\$ 403,887	-	\$ 403,822	\$ 65

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Health	Mental Health Consultation	Phoenix North	\$ 527,000	\$ 526,277	\$ 723	\$ 526,194	\$ 83
		Phoenix South	\$ 502,000	\$ 501,799	\$ 201	\$ 501,719	\$ 80
		Pima North	\$ 379,409	\$ 379,409	-	\$ 338,375	\$ 41,034
		Pima South	\$ 171,346	\$ 171,346	-	\$ 151,248	\$ 20,098
		Pinal	\$ 198,886	\$ 198,886	-	\$ 140,217	\$ 58,669
		Salt River Pima-Maricopa Indian Community	\$ 24,478	\$ 24,478	-	\$ 24,473	\$ 5
		Southeast Maricopa	\$ 514,038	\$ 514,038	-	\$ 473,268	\$ 40,770
		Yavapai	\$ 244,780	\$ 244,780	-	\$ 226,650	\$ 18,130
	Nutrition/Obesity/Physical Activity	Cocopah Tribe	\$ 1,500	\$ 1,500	-	\$ 1,475	\$ 25
		Colorado River Indian Tribes	\$ 33,822	\$ 33,822	-	\$ 30,583	\$ 3,239
		Navajo Nation	\$ 882,930	\$ 882,930	-	\$ 688,112	\$ 194,818
		Phoenix South	\$ 85,000		\$ 85,000		
		Salt River Pima-Maricopa Indian Community	\$ 6,000	\$ 6,000	-	\$ 5,934	\$ 66
		San Carlos Apache	\$ 195,000	\$ 194,550	\$ 450	\$ 172,763	\$ 21,787
		Southwest Maricopa	\$ 100,000	\$ 100,000	-	\$ 99,736	\$ 264
		Yuma	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Oral Health	Cochise	\$ 133,500	\$ 133,500	-	\$ 123,136	\$ 10,364
		Coconino	\$ 127,000	\$ 127,000	-	\$ 121,236	\$ 5,764
		East Maricopa	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
		Gila	\$ 30,000	\$ 30,000	-	\$ 17,550	\$ 12,450
		Navajo Nation	\$ 405,828	\$ 405,828	-	\$ 291,032	\$ 114,796
		Navajo/Apache	\$ 136,000	\$ 115,000	\$ 21,000	\$ 99,343	\$ 15,657
		Northwest Maricopa	\$ 375,000	\$ 375,000	-	\$ 334,131	\$ 40,869
		Phoenix North	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
		Phoenix South	\$ 750,000	\$ 750,000	-	\$ 668,010	\$ 81,990

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Health	Oral Health	Pima South	\$ 232,500	\$ 232,500	-	\$ 181,195	\$ 51,305
		Pinal	\$ 231,400	\$ 231,400	-	\$ 228,652	\$ 2,748
		San Carlos Apache	\$ 55,000	\$ 55,000	-	\$ 49,216	\$ 5,784
		Santa Cruz	\$ 68,816	\$ 68,816	-	\$ 63,593	\$ 5,223
		Southeast Maricopa	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
		Southwest Maricopa	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
		White Mountain Apache Tribe	\$ 110,000	\$ 90,000	\$ 20,000	\$ 57,356	\$ 32,644
		Yuma	\$ 220,000	\$ 220,000	-	\$ 208,931	\$ 11,069
	QF Child Care Health Consultation	Cochise	\$ 99,420	\$ 99,420	-	\$ 82,030	\$ 17,390
		Coconino	\$ 68,815	\$ 68,815	-	\$ 65,972	\$ 2,843
		Colorado River Indian Tribes	\$ 4,690	\$ 4,690	-	\$ 4,165	\$ 525
		East Maricopa	\$ 143,045	\$ 143,045	-	\$ 142,168	\$ 877
		Gila	\$ 14,070	\$ 14,070	-	\$ 13,721	\$ 349
		Gila River Indian Community	\$ 7,035	\$ 7,035	-	\$ 6,856	\$ 179
		Graham/Greenlee	\$ 18,760	\$ 18,760	-	\$ 17,159	\$ 1,601
		La Paz/Mohave	\$ 59,400	\$ 59,424	(\$ 24)	\$ 52,764	\$ 6,659
		Navajo Nation	\$ 128,800	\$ 128,800	-	\$ 115,596	\$ 13,204
		Navajo/Apache	\$ 11,380	\$ 11,380	-	\$ 10,216	\$ 1,164
		Northwest Maricopa	\$ 157,115	\$ 157,115	-	\$ 156,145	\$ 970
		Pascua Yaqui Tribe	\$ 2,345	\$ 2,345	-	\$ 2,022	\$ 323
		Phoenix North	\$ 325,955	\$ 325,955	-	\$ 323,950	\$ 2,005
		Phoenix South	\$ 300,160	\$ 300,160	-	\$ 298,313	\$ 1,847
		Pima North	\$ 281,400	\$ 281,400	-	\$ 242,514	\$ 38,886
		Pima South	\$ 194,635	\$ 194,635	-	\$ 165,841	\$ 28,794
		Pinal	\$ 86,765	\$ 86,765	-	\$ 82,872	\$ 3,893

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Health	QF Child Care Health Consultation	San Carlos Apache	\$ 22,760	\$ 22,760	-	\$ 20,416	\$ 2,344
		Santa Cruz	\$ 117,250	\$ 117,250	-	\$ 108,160	\$ 9,090
		Southeast Maricopa	\$ 136,010	\$ 136,010	-	\$ 135,171	\$ 839
		Southwest Maricopa	\$ 56,280	\$ 56,280	-	\$ 55,935	\$ 345
		Tohono O'odham Nation	\$ 18,760	\$ 18,760	-	\$ 16,171	\$ 2,589
		White Mountain Apache Tribe	\$ 17,070	\$ 17,070	-	\$ 15,300	\$ 1,770
		Yavapai	\$ 102,800	\$ 102,800	-	\$ 99,222	\$ 3,579
		Yuma	\$ 79,730	\$ 79,730	-	\$ 75,994	\$ 3,736
		State	\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174
Family Support	Court Teams	Colorado River Indian Tribes	\$ 20,500	\$ 20,500	-	\$ 17,731	\$ 2,769
		La Paz/Mohave	\$ 387,770	\$ 387,770	-	\$ 361,539	\$ 26,231
		Navajo/Apache	\$ 50,000	\$ 50,000	-	\$ 35,221	\$ 14,779
		Phoenix North	\$ 50,000	\$ 50,000	-	\$ 40,174	\$ 9,826
		Phoenix South	\$ 220,000	\$ 220,000	-	\$ 176,749	\$ 43,251
		Yavapai	\$ 55,000	\$ 55,000	-	\$ 51,846	\$ 3,154
	Family Resource Centers	East Maricopa	\$ 1,352,228	\$ 1,352,228	-	\$ 1,220,354	\$ 131,874
		Northwest Maricopa	\$ 1,500,000	\$ 1,500,000	-	\$ 1,068,472	\$ 431,528
		Phoenix North	\$ 1,050,000	\$ 1,050,000	-	\$ 910,341	\$ 139,659
		Phoenix South	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,143,220	\$ 56,735
		Salt River Pima-Maricopa Indian Community	\$ 53,603		\$ 53,603		
		Santa Cruz	\$ 510,600	\$ 510,600	-	\$ 497,354	\$ 13,246
		Southeast Maricopa	\$ 750,000	\$ 750,000	-	\$ 699,177	\$ 50,823
		Southwest Maricopa	\$ 779,234	\$ 779,234	-	\$ 682,977	\$ 96,257
	Family Support Coordination	Gila River Indian Community	\$ 104,150	\$ 104,150	-	\$ 97,492	\$ 6,658
		Tohono O'odham Nation	\$ 225,000	\$ 225,000	-	\$ 185,142	\$ 39,858

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Helpline	State	\$ 100,000	\$ 100,000	-	\$ 100,000	-
	Home Visitation	Cochise	\$ 390,000	\$ 390,000	-	\$ 374,291	\$ 15,709
		Coconino	\$ 353,200	\$ 353,200	-	\$ 346,347	\$ 6,853
		Cocopah Tribe	\$ 96,659	\$ 90,590	\$ 6,069	\$ 68,632	\$ 21,958
		East Maricopa	\$ 570,000	\$ 569,982	\$ 18	\$ 537,080	\$ 32,902
		Gila River Indian Community	\$ 150,000	\$ 150,000	-	\$ 129,869	\$ 20,131
		Graham/Greenlee	\$ 121,070	\$ 121,070	-	\$ 104,007	\$ 17,063
		Hualapai Tribe	\$ 89,350	\$ 89,350	-	\$ 81,091	\$ 8,259
		La Paz/Mohave	\$ 700,000	\$ 700,000	-	\$ 671,870	\$ 28,131
		Navajo Nation	\$ 1,275,000	\$ 1,198,000	\$ 77,000	\$ 936,144	\$ 261,856
		Northwest Maricopa	\$ 515,000	\$ 515,000	-	\$ 475,452	\$ 39,548
		Phoenix North	\$ 1,100,000	\$ 1,099,661	\$ 339	\$ 1,061,219	\$ 38,442
		Phoenix South	\$ 2,600,000	\$ 2,596,636	\$ 3,364	\$ 2,508,452	\$ 88,184
		Pima North	\$ 2,150,000	\$ 2,150,000	-	\$ 2,061,289	\$ 88,711
		Pima South	\$ 2,001,538	\$ 2,001,538	-	\$ 1,894,588	\$ 106,950
		Pinal	\$ 1,325,000	\$ 1,317,688	\$ 7,312	\$ 1,118,209	\$ 199,479
		Santa Cruz	\$ 176,000	\$ 176,000	-	\$ 173,923	\$ 2,077
		Southeast Maricopa	\$ 3,725,000	\$ 3,721,799	\$ 3,201	\$ 3,642,463	\$ 79,336
		Southwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 287,597	\$ 12,403
		Yavapai	\$ 297,000	\$ 297,000	-	\$ 272,579	\$ 24,421
		Yuma	\$ 866,150	\$ 866,150	-	\$ 817,833	\$ 48,317
	Native Language Preservation	San Carlos Apache	\$ 125,000	\$ 122,025	\$ 2,975	\$ 94,397	\$ 27,628
	Parent Kits - statewide	State	\$ 1,050,000	\$ 1,050,000	-	\$ 1,018,858	\$ 31,142
	Parenting Education	Coconino	\$ 100,000	\$ 100,000	-	\$ 94,771	\$ 5,229
		East Maricopa	\$ 400,000	\$ 400,000	-	\$ 400,000	-

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Family Support	Parenting Education	Gila	\$ 240,700	\$ 233,000	\$ 7,700	\$ 222,859	\$ 10,141
		Northwest Maricopa	\$ 300,000	\$ 300,000	-	\$ 299,996	\$ 4
		Phoenix South	\$ 176,000	\$ 175,968	\$ 32	\$ 82,667	\$ 93,301
		Pima North	\$ 500,000	\$ 500,000	-	\$ 473,118	\$ 26,882
		Pima South	\$ 80,000	\$ 80,000	-	\$ 80,000	-
		Pinal	\$ 377,000	\$ 377,000	-	\$ 350,899	\$ 26,101
		Southwest Maricopa	\$ 375,000	\$ 374,996	\$ 4	\$ 373,961	\$ 1,035
		Yavapai	\$ 162,250	\$ 162,250	-	\$ 158,567	\$ 3,683
		Yuma	-	-	-	-	-
	Parenting Outreach and Awareness	Coconino	\$ 20,000	\$ 19,987	\$ 13	\$ 19,202	\$ 785
		Colorado River Indian Tribes	\$ 81,000	\$ 81,000	-	\$ 67,197	\$ 13,803
		Gila	\$ 60,000	\$ 60,000	-	\$ 46,469	\$ 13,531
		Graham/Greenlee	\$ 140,675	\$ 140,656	\$ 19	\$ 122,220	\$ 18,436
		Hualapai Tribe	\$ 5,000	\$ 5,000	-	-	\$ 5,000
		Navajo Nation	\$ 155,000	\$ 155,450	(\$ 450)	\$ 95,345	\$ 60,105
		Pascua Yaqui Tribe	\$ 54,000	\$ 54,000	-	\$ 49,091	\$ 4,909
		Phoenix North	\$ 375,000	\$ 375,000	-	\$ 292,542	\$ 82,458
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 22,868	\$ 2,132
		Pima South	\$ 200,000	\$ 200,000	-	\$ 186,200	\$ 13,800
		Salt River Pima-Maricopa Indian Community	\$ 89,727	\$ 89,727	-	\$ 81,121	\$ 8,606
		San Carlos Apache	\$ 70,000	\$ 70,000	-	\$ 67,489	\$ 2,511
		White Mountain Apache Tribe	\$ 160,000	\$ 159,993	\$ 7	\$ 157,754	\$ 2,239
		Yuma	\$ 201,000	\$ 200,963	\$ 37	\$ 196,671	\$ 4,292
State	\$ 500,000	\$ 500,000	-	\$ 226,025	\$ 273,975		
Evaluation	Evaluation Department	State				-	-

FY 2018 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Needs and Assets	Navajo Nation				-	-
		Phoenix South	\$ 10,000		\$ 10,000	-	-
		Santa Cruz	-		-		
		Yavapai	-		-		
	Quality First Validation Study	State				-	-
	Statewide Evaluation	Cochise	\$ 103,515	\$ 103,515	-	\$ 52,281	\$ 51,234
		Coconino	\$ 96,087	\$ 96,087	-	\$ 48,529	\$ 47,558
		Cocopah Tribe	\$ 4,157	\$ 4,157	-	\$ 2,100	\$ 2,057
		Colorado River Indian Tribes	\$ 11,312	\$ 11,312	-	\$ 5,713	\$ 5,599
		East Maricopa	\$ 336,684	\$ 336,684	-	\$ 170,044	\$ 166,640
		Gila	\$ 28,993	\$ 28,993	-	\$ 14,643	\$ 14,350
		Gila River Indian Community	\$ 22,332	\$ 22,332	-	\$ 11,279	\$ 11,053
		Graham/Greenlee	\$ 35,366	\$ 35,366	-	\$ 17,862	\$ 17,504
		Hualapai Tribe	\$ 4,634	\$ 4,634	-	\$ 2,341	\$ 2,294
		La Paz/Mohave	\$ 151,509	\$ 151,509	-	\$ 76,520	\$ 74,988
		Navajo Nation	\$ 154,576	\$ 154,576	-	\$ 78,070	\$ 76,506
		Navajo/Apache	\$ 61,050	\$ 61,050	-	\$ 30,834	\$ 30,216
		Northwest Maricopa	\$ 423,064	\$ 423,064	-	\$ 213,671	\$ 209,393
		Pascua Yaqui Tribe	\$ 8,713	\$ 8,713	-	\$ 4,400	\$ 4,312
		Phoenix North	\$ 606,741	\$ 606,741	-	\$ 306,438	\$ 300,303
		Phoenix South	\$ 719,243	\$ 719,243	-	\$ 363,258	\$ 355,985
		Pima North	\$ 404,760	\$ 404,760	-	\$ 204,426	\$ 200,334
		Pima South	\$ 254,345	\$ 254,345	-	\$ 128,459	\$ 125,887
		Pinal	\$ 226,841	\$ 226,841	-	\$ 114,567	\$ 112,273
		Salt River Pima-Maricopa Indian Community	\$ 4,863	\$ 4,863	-	\$ 2,456	\$ 2,407

FY 2018 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Evaluation	Statewide Evaluation	San Carlos Apache	\$ 26,302	\$ 26,302	-	\$ 13,284	\$ 13,018
		Santa Cruz	\$ 52,385	\$ 52,385	-	\$ 26,457	\$ 25,928
		Southeast Maricopa	\$ 422,807	\$ 422,807	-	\$ 213,541	\$ 209,266
		Southwest Maricopa	\$ 187,435	\$ 187,435	-	\$ 94,665	\$ 92,770
		Tohono O'odham Nation	\$ 21,259	\$ 21,259	-	\$ 10,737	\$ 10,522
		White Mountain Apache Tribe	\$ 32,074	\$ 32,074	-	\$ 16,199	\$ 15,875
		Yavapai	\$ 130,068	\$ 130,068	-	\$ 65,692	\$ 64,377
		Yuma	\$ 205,586	\$ 205,586	-	\$ 103,832	\$ 101,754
		State	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Coordination	Capacity Building	Phoenix South	-	-	-	-	-
		State	\$ 300,000	-	\$ 300,000	-	-
	Service Coordination	East Maricopa	\$ 100,000	\$ 97,126	\$ 2,874	\$ 79,894	\$ 17,232
		Northwest Maricopa	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,051	\$ 18,950
		Phoenix North	\$ 150,000	\$ 147,001	\$ 2,999	\$ 134,050	\$ 12,951
		Phoenix South	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,050	\$ 18,951
		Pima South	\$ 100,000	\$ 100,000	-	\$ 99,434	\$ 566
		Pinal	\$ 99,100	\$ 99,100	-	\$ 98,083	\$ 1,017
		San Carlos Apache	\$ 12,000	\$ 12,000	-	\$ 4,778	\$ 7,222
		Southeast Maricopa	\$ 195,130	\$ 192,079	\$ 3,051	\$ 161,864	\$ 30,216
		Southwest Maricopa	\$ 50,000	\$ 47,251	\$ 2,749	\$ 31,726	\$ 15,525
		State	\$ 50,000	\$ 50,000	-	\$ 50,000	-
Community Awareness	Community Awareness	Cochise	\$ 29,800	\$ 29,800	-	\$ 10,000	\$ 19,800
		Coconino	\$ 10,000	\$ 10,000	-	\$ 6,309	\$ 3,691
		East Maricopa	\$ 35,000	\$ 35,000	-	\$ 33,409	\$ 1,591
		Gila	\$ 2,000	\$ 2,000	-	\$ 1,240	\$ 760

FY 2018 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Awareness	Graham/Greenlee	\$ 8,000	\$ 8,000	-	\$ 7,531	\$ 469
		La Paz/Mohave	\$ 25,000	\$ 25,000	-	\$ 15,836	\$ 9,164
		Navajo Nation	\$ 30,000	\$ 30,000	-	\$ 20,151	\$ 9,849
		Navajo/Apache	\$ 20,000	\$ 20,000	-	\$ 12,203	\$ 7,797
		Northwest Maricopa	\$ 40,000	\$ 40,000	-	\$ 28,188	\$ 11,812
		Pascua Yaqui Tribe	\$ 15,000	\$ 15,000	-	\$ 8,555	\$ 6,445
		Phoenix North	\$ 25,000	\$ 25,000	-	\$ 18,780	\$ 6,220
		Phoenix South	\$ 25,000	\$ 25,000	-	\$ 18,207	\$ 6,793
		Pima North	\$ 17,000	\$ 17,000	-	\$ 16,999	\$ 1
		Pima South	\$ 20,000	\$ 20,000	-	\$ 15,760	\$ 4,240
		Pinal	\$ 25,000	\$ 25,000	-	\$ 20,354	\$ 4,646
		Salt River Pima-Maricopa Indian Community	\$ 2,000	\$ 2,000	-	\$ 1,298	\$ 702
		San Carlos Apache	\$ 20,000	\$ 20,000	-	\$ 17,423	\$ 2,577
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 9,527	\$ 5,473
		Southeast Maricopa	\$ 35,000	\$ 35,000	-	\$ 26,795	\$ 8,205
		Southwest Maricopa	\$ 18,000	\$ 15,000	\$ 3,000	\$ 14,778	\$ 222
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 2,577	\$ 2,423
		White Mountain Apache Tribe	\$ 10,000	\$ 10,000	-	\$ 4,114	\$ 5,886
		Yavapai	\$ 10,000	\$ 10,000	-	\$ 8,237	\$ 1,763
		Yuma	\$ 15,000	\$ 15,000	-	\$ 14,741	\$ 259
	State	\$ 187,480	\$ 187,480	-	\$ 104,269	\$ 83,211	
	Community Outreach	Coconino	\$ 80,000	\$ 80,000	-	\$ 55,898	\$ 24,102
		East Maricopa	\$ 120,000	\$ 120,000	-	\$ 110,691	\$ 9,309
		Graham/Greenlee	\$ 30,925	\$ 30,925	-	\$ 30,925	-
		La Paz/Mohave	\$ 80,000	\$ 80,000	-	\$ 70,818	\$ 9,182

FY 2018 - Tobacco Fund for FTF Areas for Strategies by Goal Area

Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Community Outreach	Navajo Nation	\$ 83,000	\$ 83,000	-	\$ 70,819	\$ 12,181
		Navajo/Apache	\$ 80,000	\$ 80,000	-	\$ 59,536	\$ 20,464
		Northwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 78,232	\$ 4,768
		Pascua Yaqui Tribe	\$ 25,000	\$ 25,000	-	\$ 1,066	\$ 23,934
		Phoenix North	\$ 117,000	\$ 117,000	-	\$ 72,900	\$ 44,100
		Phoenix South	\$ 117,000	\$ 117,000	-	\$ 60,478	\$ 56,522
		Pima North	\$ 49,800	\$ 49,800	-	\$ 44,336	\$ 5,464
		Pima South	\$ 43,200	\$ 43,200	-	\$ 40,091	\$ 3,109
		Pinal	\$ 80,000	\$ 80,000	-	\$ 75,059	\$ 4,941
		San Carlos Apache	\$ 80,000	\$ 80,000	-	\$ 73,928	\$ 6,072
		Southeast Maricopa	\$ 125,000	\$ 125,000	-	\$ 109,618	\$ 15,382
		Southwest Maricopa	\$ 83,000	\$ 83,000	-	\$ 63,781	\$ 19,219
		Tohono O'odham Nation	\$ 65,000	\$ 65,000	-	\$ 65,000	-
		White Mountain Apache Tribe				-	-
		Yavapai	\$ 80,000	\$ 80,000	-	\$ 79,014	\$ 986
		Yuma	\$ 80,000	\$ 80,000	-	\$ 70,483	\$ 9,517
		State	\$ 160,520	\$ 160,520	-	\$ 140,431	\$ 20,089
	Media	Cochise	\$ 20,000	\$ 20,000	-	\$ 19,836	\$ 164
		Coconino	\$ 20,000	\$ 20,000	-	\$ 19,866	\$ 134
		East Maricopa	\$ 100,000	\$ 100,000	-	\$ 99,547	\$ 453
		Graham/Greenlee	\$ 4,000	\$ 4,000	-	\$ 4,000	-
		Navajo Nation	\$ 65,000	\$ 65,000	-	\$ 64,090	\$ 910
		Navajo/Apache	\$ 10,000	\$ 10,000	-	\$ 9,486	\$ 514
		Northwest Maricopa	\$ 50,000	\$ 50,000	-	\$ 49,774	\$ 226
		Phoenix North	\$ 81,500	\$ 81,500	-	\$ 81,144	\$ 356

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Goal Area	Strategy	FTF Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	Media	Phoenix South	\$ 98,500	\$ 98,500	-	\$ 98,072	\$ 428
		Pima North	\$ 30,000	\$ 30,000	-	\$ 29,645	\$ 355
		Pima South	\$ 75,000	\$ 75,000	-	\$ 74,118	\$ 882
		Pinal	\$ 120,000	\$ 120,000	-	\$ 119,504	\$ 496
		San Carlos Apache	\$ 31,250	\$ 31,250	-	\$ 31,228	\$ 22
		Santa Cruz	\$ 15,000	\$ 15,000	-	\$ 13,760	\$ 1,240
		Southeast Maricopa	\$ 50,000	\$ 50,000	-	\$ 49,774	\$ 226
		Southwest Maricopa	\$ 10,000	\$ 10,000	-	\$ 9,939	\$ 61
		Tohono O'odham Nation	\$ 5,000	\$ 5,000	-	\$ 4,946	\$ 54
		Yavapai	\$ 50,000	\$ 50,000	-	\$ 49,658	\$ 342
		Yuma	\$ 20,000	\$ 20,000	-	\$ 19,885	\$ 115
		State	\$ 80,000	\$ 80,000	-	\$ 78,657	\$ 1,343
		Grand Total	\$ 135,503,414	\$ 134,444,252	\$ 1,059,162	\$ 120,616,310	\$ 13,827,942