



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Tobacco Statewide		\$ 12,478,055	\$ 12,128,055	\$ 350,000	\$ 8,495,397	\$ 3,632,658
State		\$ 12,478,055	\$ 12,128,055	\$ 350,000	\$ 8,495,397	\$ 3,632,658
Community Awareness		\$ 428,000	\$ 428,000	-	\$ 323,357	\$ 104,643
	Community Awareness	\$ 187,480	\$ 187,480	-	\$ 104,269	\$ 83,211
	Community Outreach	\$ 160,520	\$ 160,520	-	\$ 140,431	\$ 20,089
	Media	\$ 80,000	\$ 80,000	-	\$ 78,657	\$ 1,343
Coordination		\$ 350,000	\$ 50,000	\$ 300,000	\$ 50,000	-
	Capacity Building	\$ 300,000		\$ 300,000		
	Service Coordination	\$ 50,000	\$ 50,000	-	\$ 50,000	-
Evaluation		\$ 526,300	\$ 526,300	-	-	\$ 526,300
	Evaluation Department				-	-
	Quality First Validation Study				-	-
	Statewide Evaluation	\$ 526,300	\$ 526,300	-	-	\$ 526,300
Family Support		\$ 1,650,000	\$ 1,650,000	-	\$ 1,344,883	\$ 305,117
	Helpline	\$ 100,000	\$ 100,000	-	\$ 100,000	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parent Kits - statewide	\$ 1,050,000	\$ 1,050,000	-	\$ 1,018,858	\$ 31,142
	Parenting Outreach and Awareness	\$ 500,000	\$ 500,000	-	\$ 226,025	\$ 273,975
	Health	\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174
	QF Child Care Health Consultation	\$ 120,340	\$ 120,340	-	\$ 98,166	\$ 22,174
	Professional Development	\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416
	Registry and College Scholarships	\$ 2,640,775	\$ 2,640,775	-	\$ 2,057,359	\$ 583,416
	Quality and Access	\$ 6,762,640	\$ 6,712,640	\$ 50,000	\$ 4,621,633	\$ 2,091,007
	Quality First	\$ 930,040	\$ 880,040	\$ 50,000	\$ 421,196	\$ 458,844
	Quality First Assessment	\$ 4,800,000	\$ 4,800,000	-	\$ 3,552,447	\$ 1,247,553
	Quality First Licensing Subsidy	\$ 1,032,600	\$ 1,032,600	-	\$ 647,989	\$ 384,611
Tobacco Regional		\$ 123,025,359	\$ 122,316,197	\$ 709,162	\$ 112,120,913	\$ 10,195,284
	Cochise	\$ 2,754,558	\$ 2,754,558	-	\$ 2,613,591	\$ 140,967
	Community Awareness	\$ 49,800	\$ 49,800	-	\$ 29,836	\$ 19,964
	Community Awareness	\$ 29,800	\$ 29,800	-	\$ 10,000	\$ 19,800



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Media	\$ 20,000	\$ 20,000	-	\$ 19,836	\$ 164
	Evaluation	\$ 103,515	\$ 103,515	-	\$ 52,281	\$ 51,234
	Statewide Evaluation	\$ 103,515	\$ 103,515	-	\$ 52,281	\$ 51,234
	Family Support	\$ 390,000	\$ 390,000	-	\$ 374,291	\$ 15,709
	Home Visitation	\$ 390,000	\$ 390,000	-	\$ 374,291	\$ 15,709
	Health	\$ 232,920	\$ 232,920	-	\$ 205,165	\$ 27,755
	Oral Health	\$ 133,500	\$ 133,500	-	\$ 123,136	\$ 10,364
	QF Child Care Health Consultation	\$ 99,420	\$ 99,420	-	\$ 82,030	\$ 17,390
	Professional Development	\$ 100,000	\$ 100,000	-	\$ 96,954	\$ 3,046
	Professional Development for Early Childhood Professionals	\$ 100,000	\$ 100,000	-	\$ 96,954	\$ 3,046
	Quality First Specialized Professional Development	-	-	-	-	-
	Quality and Access	\$ 1,878,324	\$ 1,878,324	-	\$ 1,855,065	\$ 23,259
	Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 24,105	\$ 2,895



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 421,324	\$ 421,324	-	\$ 400,960	\$ 20,363
	Quality First Scholarships	\$ 1,430,000	\$ 1,430,000	-	\$ 1,430,000	-
Coconino		\$ 2,288,874	\$ 2,288,861	\$ 13	\$ 2,184,124	\$ 104,738
	Community Awareness	\$ 110,000	\$ 110,000	-	\$ 82,073	\$ 27,927
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 6,309	\$ 3,691
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 55,898	\$ 24,102
	Media	\$ 20,000	\$ 20,000	-	\$ 19,866	\$ 134
	Evaluation	\$ 96,087	\$ 96,087	-	\$ 48,529	\$ 47,558
	Statewide Evaluation	\$ 96,087	\$ 96,087	-	\$ 48,529	\$ 47,558
	Family Support	\$ 473,200	\$ 473,187	\$ 13	\$ 460,320	\$ 12,867
	Home Visitation	\$ 353,200	\$ 353,200	-	\$ 346,347	\$ 6,853
	Parenting Education	\$ 100,000	\$ 100,000	-	\$ 94,771	\$ 5,229
	Parenting Outreach and Awareness	\$ 20,000	\$ 19,987	\$ 13	\$ 19,202	\$ 785
	Health	\$ 520,965	\$ 520,965	-	\$ 512,358	\$ 8,607

FIRST THINGS FIRST **FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area**

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Care Coordination/Medical Home	\$ 325,150	\$ 325,150	-	\$ 325,150	-
	Oral Health	\$ 127,000	\$ 127,000	-	\$ 121,236	\$ 5,764
	QF Child Care Health Consultation	\$ 68,815	\$ 68,815	-	\$ 65,972	\$ 2,843
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 1,088,622	\$ 1,088,622	-	\$ 1,080,843	\$ 7,779
	Quality First Academy	\$ 18,000	\$ 18,000	-	\$ 16,095	\$ 1,905
	Quality First Coaching & Incentives	\$ 288,799	\$ 288,799	-	\$ 282,925	\$ 5,874
	Quality First Scholarships	\$ 781,823	\$ 781,823	-	\$ 781,823	-
	Cocopah Tribe	\$ 108,092	\$ 102,024	\$ 6,069	\$ 77,178	\$ 24,846
	Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,100	\$ 2,057
	Statewide Evaluation	\$ 4,157	\$ 4,157	-	\$ 2,100	\$ 2,057
	Family Support	\$ 96,659	\$ 90,590	\$ 6,069	\$ 68,632	\$ 21,958
	Home Visitation	\$ 96,659	\$ 90,590	\$ 6,069	\$ 68,632	\$ 21,958



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 1,500	\$ 1,500	-	\$ 1,475	\$ 25
	Nutrition/Obesity/Physical Activity	\$ 1,500	\$ 1,500	-	\$ 1,475	\$ 25
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 5,777	\$ 5,777	-	\$ 4,971	\$ 805
	Quality First Academy	\$ 750	\$ 750	-	\$ 744	\$ 6
	Quality First Coaching & Incentives	\$ 5,027	\$ 5,027	-	\$ 4,227	\$ 799
	Colorado River Indian Tribes	\$ 337,283	\$ 337,283	-	\$ 310,149	\$ 27,134
	Evaluation	\$ 11,312	\$ 11,312	-	\$ 5,713	\$ 5,599
	Statewide Evaluation	\$ 11,312	\$ 11,312	-	\$ 5,713	\$ 5,599
	Family Support	\$ 101,500	\$ 101,500	-	\$ 84,929	\$ 16,571
	Court Teams	\$ 20,500	\$ 20,500	-	\$ 17,731	\$ 2,769



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 81,000	\$ 81,000	-	\$ 67,197	\$ 13,803
	Health	\$ 38,512	\$ 38,512	-	\$ 34,748	\$ 3,764
	Nutrition/Obesity/Physical Activity	\$ 33,822	\$ 33,822	-	\$ 30,583	\$ 3,239
	QF Child Care Health Consultation	\$ 4,690	\$ 4,690	-	\$ 4,165	\$ 525
	Quality and Access	\$ 185,959	\$ 185,959	-	\$ 184,759	\$ 1,200
	Quality First Academy	\$ 1,500	\$ 1,500	-	\$ 1,345	\$ 155
	Quality First Coaching & Incentives	\$ 30,474	\$ 30,474	-	\$ 29,429	\$ 1,044
	Quality First Scholarships	\$ 153,985	\$ 153,985	-	\$ 153,985	-
	East Maricopa	\$ 8,442,130	\$ 8,433,457	\$ 8,673	\$ 7,960,982	\$ 472,475
	Community Awareness	\$ 255,000	\$ 255,000	-	\$ 243,647	\$ 11,353
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 33,409	\$ 1,591
	Community Outreach	\$ 120,000	\$ 120,000	-	\$ 110,691	\$ 9,309
	Media	\$ 100,000	\$ 100,000	-	\$ 99,547	\$ 453
	Coordination	\$ 100,000	\$ 97,126	\$ 2,874	\$ 79,894	\$ 17,232



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Service Coordination	\$ 100,000	\$ 97,126	\$ 2,874	\$ 79,894	\$ 17,232
	Evaluation	\$ 336,684	\$ 336,684	-	\$ 170,044	\$ 166,640
	Statewide Evaluation	\$ 336,684	\$ 336,684	-	\$ 170,044	\$ 166,640
	Family Support	\$ 2,322,228	\$ 2,322,210	\$ 18	\$ 2,157,434	\$ 164,776
	Family Resource Centers	\$ 1,352,228	\$ 1,352,228	-	\$ 1,220,354	\$ 131,874
	Home Visitation	\$ 570,000	\$ 569,982	\$ 18	\$ 537,080	\$ 32,902
	Parenting Education	\$ 400,000	\$ 400,000	-	\$ 400,000	-
	Health	\$ 1,132,788	\$ 1,128,693	\$ 4,095	\$ 1,072,888	\$ 55,805
	Care Coordination/Medical Home	\$ 344,000	\$ 344,000	-	\$ 316,485	\$ 27,515
	Mental Health Consultation	\$ 395,743	\$ 391,648	\$ 4,095	\$ 391,585	\$ 63
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
	QF Child Care Health Consultation	\$ 143,045	\$ 143,045	-	\$ 142,168	\$ 877
	Professional Development	\$ 300,000	\$ 298,314	\$ 1,686	\$ 298,237	\$ 77
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 298,314	\$ 1,686	\$ 298,237	\$ 77



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 3,995,430	\$ 3,995,430	-	\$ 3,938,838	\$ 56,592
	Quality First Academy	\$ 56,250	\$ 56,250	-	\$ 50,068	\$ 6,182
	Quality First Coaching & Incentives	\$ 961,929	\$ 961,929	-	\$ 911,519	\$ 50,410
	Quality First Scholarships	\$ 2,977,251	\$ 2,977,251	-	\$ 2,977,251	-
Gila		\$ 778,892	\$ 771,192	\$ 7,700	\$ 709,303	\$ 61,889
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,240	\$ 760
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,240	\$ 760
	Evaluation	\$ 28,993	\$ 28,993	-	\$ 14,643	\$ 14,350
	Statewide Evaluation	\$ 28,993	\$ 28,993	-	\$ 14,643	\$ 14,350
	Family Support	\$ 300,700	\$ 293,000	\$ 7,700	\$ 269,328	\$ 23,672
	Parenting Education	\$ 240,700	\$ 233,000	\$ 7,700	\$ 222,859	\$ 10,141
	Parenting Outreach and Awareness	\$ 60,000	\$ 60,000	-	\$ 46,469	\$ 13,531
	Health	\$ 77,070	\$ 77,070	-	\$ 55,708	\$ 21,362



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Developmental and Sensory Screening	\$ 33,000	\$ 33,000	-	\$ 24,437	\$ 8,563
	Oral Health	\$ 30,000	\$ 30,000	-	\$ 17,550	\$ 12,450
	QF Child Care Health Consultation	\$ 14,070	\$ 14,070	-	\$ 13,721	\$ 349
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 370,129	\$ 370,129	-	\$ 368,383	\$ 1,746
	Quality First Academy	\$ 4,500	\$ 4,500	-	\$ 4,015	\$ 485
	Quality First Coaching & Incentives	\$ 60,285	\$ 60,285	-	\$ 59,025	\$ 1,260
	Quality First Scholarships	\$ 305,344	\$ 305,344	-	\$ 305,344	-
	Gila River Indian Community	\$ 583,282	\$ 583,282	-	\$ 540,639	\$ 42,642
	Evaluation	\$ 22,332	\$ 22,332	-	\$ 11,279	\$ 11,053
	Statewide Evaluation	\$ 22,332	\$ 22,332	-	\$ 11,279	\$ 11,053
	Family Support	\$ 254,150	\$ 254,150	-	\$ 227,361	\$ 26,789
	Family Support Coordination	\$ 104,150	\$ 104,150	-	\$ 97,492	\$ 6,658



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Home Visitation	\$ 150,000	\$ 150,000	-	\$ 129,869	\$ 20,131
	Health	\$ 7,035	\$ 7,035	-	\$ 6,856	\$ 179
	QF Child Care Health Consultation	\$ 7,035	\$ 7,035	-	\$ 6,856	\$ 179
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 299,765	\$ 299,765	-	\$ 295,143	\$ 4,621
	Quality First Academy	\$ 2,250	\$ 2,250	-	\$ 2,012	\$ 238
	Quality First Coaching & Incentives	\$ 37,424	\$ 37,424	-	\$ 36,515	\$ 909
	Quality First Scholarships	\$ 260,091	\$ 260,091	-	\$ 256,616	\$ 3,475
	Graham/Greenlee	\$ 993,707	\$ 993,688	\$ 19	\$ 887,892	\$ 105,796
	Community Awareness	\$ 42,925	\$ 42,925	-	\$ 42,456	\$ 469
	Community Awareness	\$ 8,000	\$ 8,000	-	\$ 7,531	\$ 469
	Community Outreach	\$ 30,925	\$ 30,925	-	\$ 30,925	-
	Media	\$ 4,000	\$ 4,000	-	\$ 4,000	-



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 35,366	\$ 35,366	-	\$ 17,862	\$ 17,504
	Statewide Evaluation	\$ 35,366	\$ 35,366	-	\$ 17,862	\$ 17,504
	Family Support	\$ 261,745	\$ 261,726	\$ 19	\$ 226,227	\$ 35,499
	Home Visitation	\$ 121,070	\$ 121,070	-	\$ 104,007	\$ 17,063
	Parenting Outreach and Awareness	\$ 140,675	\$ 140,656	\$ 19	\$ 122,220	\$ 18,436
	Health	\$ 61,596	\$ 61,596	-	\$ 17,159	\$ 44,437
	Mental Health Consultation	\$ 42,836	\$ 42,836	-	-	\$ 42,836
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 17,159	\$ 1,601
	Professional Development	\$ 27,000	\$ 27,000	-	\$ 21,764	\$ 5,236
	FTF Professional REWARD\$	\$ 27,000	\$ 27,000	-	\$ 21,764	\$ 5,236
	Quality First Specialized Professional Development	-	-	-	-	-
	Quality and Access	\$ 565,075	\$ 565,075	-	\$ 562,424	\$ 2,651
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 91,964	\$ 91,964	-	\$ 89,963	\$ 2,001
	Quality First Scholarships	\$ 467,111	\$ 467,111	-	\$ 467,111	-
Hualapai Tribe		\$ 110,238	\$ 110,238	-	\$ 92,632	\$ 17,606
	Evaluation	\$ 4,634	\$ 4,634	-	\$ 2,341	\$ 2,294
	Statewide Evaluation	\$ 4,634	\$ 4,634	-	\$ 2,341	\$ 2,294
	Family Support	\$ 94,350	\$ 94,350	-	\$ 81,091	\$ 13,259
	Home Visitation	\$ 89,350	\$ 89,350	-	\$ 81,091	\$ 8,259
	Parenting Outreach and Awareness	\$ 5,000	\$ 5,000	-		\$ 5,000
	Quality and Access	\$ 11,254	\$ 11,254	-	\$ 9,201	\$ 2,053
	Quality First Academy	\$ 750	\$ 750	-	\$ 677	\$ 73
	Quality First Coaching & Incentives	\$ 10,504	\$ 10,504	-	\$ 8,523	\$ 1,981
La Paz/Mohave		\$ 3,725,041	\$ 3,701,065	\$ 23,976	\$ 3,471,930	\$ 229,135
	Community Awareness	\$ 105,000	\$ 105,000	-	\$ 86,654	\$ 18,346



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 15,836	\$ 9,164
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,818	\$ 9,182
	Evaluation	\$ 151,509	\$ 151,509	-	\$ 76,520	\$ 74,988
	Statewide Evaluation	\$ 151,509	\$ 151,509	-	\$ 76,520	\$ 74,988
	Family Support	\$ 1,087,770	\$ 1,087,770	-	\$ 1,033,409	\$ 54,361
	Court Teams	\$ 387,770	\$ 387,770	-	\$ 361,539	\$ 26,231
	Home Visitation	\$ 700,000	\$ 700,000	-	\$ 671,870	\$ 28,131
	Health	\$ 59,400	\$ 59,424	(\$ 24)	\$ 52,764	\$ 6,659
	QF Child Care Health Consultation	\$ 59,400	\$ 59,424	(\$ 24)	\$ 52,764	\$ 6,659
	Professional Development	\$ 300,000	\$ 300,000	-	\$ 242,165	\$ 57,835
	Professional Development for Early Childhood Professionals	\$ 300,000	\$ 300,000	-	\$ 242,165	\$ 57,835
	Quality First Specialized Professional Development	-	-	-	-	-
	Quality and Access	\$ 2,021,363	\$ 1,997,363	\$ 24,000	\$ 1,980,418	\$ 16,945

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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family, Friends & Neighbors	\$ 240,000	\$ 216,000	\$ 24,000	\$ 210,498	\$ 5,502
	Quality First Academy	\$ 15,000	\$ 15,000	-	\$ 13,359	\$ 1,641
	Quality First Coaching & Incentives	\$ 234,882	\$ 234,882	-	\$ 225,268	\$ 9,614
	Quality First Scholarships	\$ 1,531,481	\$ 1,531,481	-	\$ 1,531,293	\$ 188
Navajo Nation		\$ 6,385,573	\$ 6,158,843	\$ 226,730	\$ 4,228,484	\$ 1,930,359
	Community Awareness	\$ 178,000	\$ 178,000	-	\$ 155,061	\$ 22,939
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 20,151	\$ 9,849
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 70,819	\$ 12,181
	Media	\$ 65,000	\$ 65,000	-	\$ 64,090	\$ 910
	Evaluation	\$ 154,576	\$ 154,576	-	\$ 78,070	\$ 76,506
	Needs and Assets				-	-
	Statewide Evaluation	\$ 154,576	\$ 154,576	-	\$ 78,070	\$ 76,506
	Family Support	\$ 1,430,000	\$ 1,353,450	\$ 76,550	\$ 1,031,489	\$ 321,961
	Home Visitation	\$ 1,275,000	\$ 1,198,000	\$ 77,000	\$ 936,144	\$ 261,856
	Parenting Outreach and Awareness	\$ 155,000	\$ 155,450	(\$ 450)	\$ 95,345	\$ 60,105



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 1,625,622	\$ 1,625,622	-	\$ 1,302,772	\$ 322,850
	Mental Health Consultation	\$ 208,064	\$ 208,064	-	\$ 208,032	\$ 32
	Nutrition/Obesity/Physical Activity	\$ 882,930	\$ 882,930	-	\$ 688,112	\$ 194,818
	Oral Health	\$ 405,828	\$ 405,828	-	\$ 291,032	\$ 114,796
	QF Child Care Health Consultation	\$ 128,800	\$ 128,800	-	\$ 115,596	\$ 13,204
	Professional Development	\$ 381,500	\$ 381,320	\$ 180	\$ 299,688	\$ 81,632
	FTF Professional REWARD\$	\$ 40,500	\$ 40,500	-	\$ 32,645	\$ 7,855
	Professional Development for Early Childhood Professionals	\$ 125,000	\$ 124,820	\$ 180	\$ 103,392	\$ 21,428
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 216,000	\$ 216,000	-	\$ 163,651	\$ 52,349
	Quality and Access	\$ 2,615,875	\$ 2,465,875	\$ 150,000	\$ 1,361,404	\$ 1,104,471
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 124,075	\$ 25,925
	Quality First Academy	\$ 18,750	\$ 18,750	-	\$ 16,696	\$ 2,054
	Quality First Coaching & Incentives	\$ 423,175	\$ 423,175	-	\$ 375,818	\$ 47,357
	Quality First Scholarships	\$ 1,873,950	\$ 1,873,950	-	\$ 844,815	\$ 1,029,135
	Start Up, Expansion, and Learning Lab	\$ 150,000		\$ 150,000		



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Navajo/Apache		\$ 1,414,508	\$ 1,393,508	\$ 21,000	\$ 1,292,842	\$ 100,666
Community Awareness		\$ 110,000	\$ 110,000	-	\$ 81,225	\$ 28,775
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 12,203	\$ 7,797
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 59,536	\$ 20,464
	Media	\$ 10,000	\$ 10,000	-	\$ 9,486	\$ 514
Evaluation		\$ 61,050	\$ 61,050	-	\$ 30,834	\$ 30,216
	Statewide Evaluation	\$ 61,050	\$ 61,050	-	\$ 30,834	\$ 30,216
Family Support		\$ 50,000	\$ 50,000	-	\$ 35,221	\$ 14,779
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 35,221	\$ 14,779
Health		\$ 747,380	\$ 726,380	\$ 21,000	\$ 706,263	\$ 20,117
	Care Coordination/Medical Home	\$ 600,000	\$ 600,000	-	\$ 596,704	\$ 3,296
	Oral Health	\$ 136,000	\$ 115,000	\$ 21,000	\$ 99,343	\$ 15,657
	QF Child Care Health Consultation	\$ 11,380	\$ 11,380	-	\$ 10,216	\$ 1,164
Professional Development		\$ 246,600	\$ 246,600	-	\$ 240,807	\$ 5,793



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Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development for Early Childhood Professionals	\$ 225,000	\$ 225,000	-	\$ 224,441	\$ 559
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
	Quality and Access	\$ 199,478	\$ 199,478	-	\$ 198,493	\$ 985
	Quality First Academy	\$ 3,000	\$ 3,000	-	\$ 2,680	\$ 320
	Quality First Coaching & Incentives	\$ 40,285	\$ 40,285	-	\$ 39,620	\$ 665
	Quality First Scholarships	\$ 156,194	\$ 156,194	-	\$ 156,194	-
	Northwest Maricopa	\$ 10,558,580	\$ 10,556,843	\$ 1,737	\$ 9,642,146	\$ 914,697
	Community Awareness	\$ 173,000	\$ 173,000	-	\$ 156,194	\$ 16,806
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 28,188	\$ 11,812
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 78,232	\$ 4,768
	Media	\$ 50,000	\$ 50,000	-	\$ 49,774	\$ 226
	Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,051	\$ 18,950
	Service Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,051	\$ 18,950
	Evaluation	\$ 423,064	\$ 423,064	-	\$ 213,671	\$ 209,393



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 423,064	\$ 423,064	-	\$ 213,671	\$ 209,393
	Family Support	\$ 2,315,000	\$ 2,315,000	-	\$ 1,843,920	\$ 471,080
	Family Resource Centers	\$ 1,500,000	\$ 1,500,000	-	\$ 1,068,472	\$ 431,528
	Home Visitation	\$ 515,000	\$ 515,000	-	\$ 475,452	\$ 39,548
	Parenting Education	\$ 300,000	\$ 300,000	-	\$ 299,996	\$ 4
	Health	\$ 1,351,002	\$ 1,351,002	-	\$ 1,295,215	\$ 55,787
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Family Support – Children with Special Needs	\$ 215,000	\$ 215,000	-	\$ 201,117	\$ 13,883
	Mental Health Consultation	\$ 403,887	\$ 403,887	-	\$ 403,822	\$ 65
	Oral Health	\$ 375,000	\$ 375,000	-	\$ 334,131	\$ 40,869
	QF Child Care Health Consultation	\$ 157,115	\$ 157,115	-	\$ 156,145	\$ 970
	Professional Development	\$ 64,800	\$ 64,800	-	\$ 49,095	\$ 15,705
	Registry and College Scholarships	\$ 64,800	\$ 64,800	-	\$ 49,095	\$ 15,705
	Quality and Access	\$ 6,081,714	\$ 6,082,976	(\$ 1,262)	\$ 5,956,001	\$ 126,975
	Quality First Academy	\$ 63,750	\$ 63,750	-	\$ 56,743	\$ 7,007



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 1,017,964	\$ 1,019,226	(\$ 1,262)	\$ 954,223	\$ 65,003
	Quality First Scholarships	\$ 5,000,000	\$ 5,000,000	-	\$ 4,945,034	\$ 54,966
	Pascua Yaqui Tribe	\$ 313,523	\$ 313,523	-	\$ 133,709	\$ 179,814
	Community Awareness	\$ 40,000	\$ 40,000	-	\$ 9,621	\$ 30,379
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 8,555	\$ 6,445
	Community Outreach	\$ 25,000	\$ 25,000	-	\$ 1,066	\$ 23,934
	Evaluation	\$ 8,713	\$ 8,713	-	\$ 4,400	\$ 4,312
	Statewide Evaluation	\$ 8,713	\$ 8,713	-	\$ 4,400	\$ 4,312
	Family Support	\$ 54,000	\$ 54,000	-	\$ 49,091	\$ 4,909
	Parenting Outreach and Awareness	\$ 54,000	\$ 54,000	-	\$ 49,091	\$ 4,909
	Health	\$ 2,345	\$ 2,345	-	\$ 2,022	\$ 323
	QF Child Care Health Consultation	\$ 2,345	\$ 2,345	-	\$ 2,022	\$ 323



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 86,600	\$ 86,600	-	\$ 57,677	\$ 28,923
	Professional Development for Early Childhood Professionals	\$ 65,000	\$ 65,000	-	\$ 41,311	\$ 23,689
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
	Quality and Access	\$ 121,865	\$ 121,865	-	\$ 10,898	\$ 110,967
	Quality First Academy	\$ 750	\$ 750	-	\$ 677	\$ 73
	Quality First Coaching & Incentives	\$ 19,888	\$ 19,888	-	\$ 10,221	\$ 9,667
	Quality First Scholarships	\$ 101,227	\$ 101,227	-	-	\$ 101,227
	Phoenix North	\$ 15,235,041	\$ 15,229,244	\$ 5,797	\$ 14,170,914	\$ 1,058,330
	Community Awareness	\$ 223,500	\$ 223,500	-	\$ 172,824	\$ 50,676
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 18,780	\$ 6,220
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 72,900	\$ 44,100
	Media	\$ 81,500	\$ 81,500	-	\$ 81,144	\$ 356
	Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 134,050	\$ 12,951
	Service Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 134,050	\$ 12,951



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 606,741	\$ 606,741	-	\$ 306,438	\$ 300,303
	Statewide Evaluation	\$ 606,741	\$ 606,741	-	\$ 306,438	\$ 300,303
	Family Support	\$ 2,575,000	\$ 2,574,661	\$ 339	\$ 2,304,276	\$ 270,384
	Court Teams	\$ 50,000	\$ 50,000	-	\$ 40,174	\$ 9,826
	Family Resource Centers	\$ 1,050,000	\$ 1,050,000	-	\$ 910,341	\$ 139,659
	Home Visitation	\$ 1,100,000	\$ 1,099,661	\$ 339	\$ 1,061,219	\$ 38,442
	Parenting Outreach and Awareness	\$ 375,000	\$ 375,000	-	\$ 292,542	\$ 82,458
	Health	\$ 1,302,955	\$ 1,302,232	\$ 723	\$ 1,272,779	\$ 29,453
	Developmental and Sensory Screening	\$ 200,000	\$ 200,000	-	\$ 199,986	\$ 14
	Mental Health Consultation	\$ 527,000	\$ 526,277	\$ 723	\$ 526,194	\$ 83
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
	QF Child Care Health Consultation	\$ 325,955	\$ 325,955	-	\$ 323,950	\$ 2,005
	Professional Development	\$ 267,000	\$ 265,264	\$ 1,736	\$ 240,576	\$ 24,688
	Professional Development for Early Childhood Professionals	\$ 267,000	\$ 265,264	\$ 1,736	\$ 240,576	\$ 24,688
	Quality First Specialized Professional Development	-	-	-	-	-



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 10,109,845	\$ 10,109,845	-	\$ 9,739,971	\$ 369,874
	Family, Friends & Neighbors	\$ 754,000	\$ 754,000	-	\$ 578,471	\$ 175,529
	Inclusion of Children with Special Needs	\$ 500,000	\$ 500,000	-	\$ 395,931	\$ 104,069
	Quality First Academy	\$ 104,250	\$ 104,250	-	\$ 92,852	\$ 11,398
	Quality First Coaching & Incentives	\$ 1,922,636	\$ 1,922,636	-	\$ 1,850,869	\$ 71,767
	Quality First Scholarships	\$ 6,828,959	\$ 6,828,959	-	\$ 6,821,848	\$ 7,111
	Phoenix South	\$ 18,153,147	\$ 18,051,506	\$ 101,641	\$ 16,855,028	\$ 1,196,477
	Community Awareness	\$ 240,500	\$ 240,500	-	\$ 176,757	\$ 63,743
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 18,207	\$ 6,793
	Community Outreach	\$ 117,000	\$ 117,000	-	\$ 60,478	\$ 56,522
	Media	\$ 98,500	\$ 98,500	-	\$ 98,072	\$ 428
	Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,050	\$ 18,951
	Capacity Building	-	-	-	-	-
	Service Coordination	\$ 150,000	\$ 147,001	\$ 2,999	\$ 128,050	\$ 18,951
	Evaluation	\$ 729,243	\$ 719,243	\$ 10,000	\$ 363,258	\$ 355,985
	Needs and Assets	\$ 10,000	-	\$ 10,000	-	-



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 719,243	\$ 719,243	-	\$ 363,258	\$ 355,985
	Family Support	\$ 4,221,000	\$ 4,217,559	\$ 3,441	\$ 3,933,956	\$ 283,603
	Court Teams	\$ 220,000	\$ 220,000	-	\$ 176,749	\$ 43,251
	Family Resource Centers	\$ 1,200,000	\$ 1,199,955	\$ 45	\$ 1,143,220	\$ 56,735
	Home Visitation	\$ 2,600,000	\$ 2,596,636	\$ 3,364	\$ 2,508,452	\$ 88,184
	Parenting Education	\$ 176,000	\$ 175,968	\$ 32	\$ 82,667	\$ 93,301
	Parenting Outreach and Awareness	\$ 25,000	\$ 25,000	-	\$ 22,868	\$ 2,132
	Health	\$ 3,087,160	\$ 3,001,959	\$ 85,201	\$ 2,833,107	\$ 168,852
	Care Coordination/Medical Home	\$ 1,300,000	\$ 1,300,000	-	\$ 1,215,064	\$ 84,936
	Developmental and Sensory Screening	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Mental Health Consultation	\$ 502,000	\$ 501,799	\$ 201	\$ 501,719	\$ 80
	Nutrition/Obesity/Physical Activity	\$ 85,000		\$ 85,000		
	Oral Health	\$ 750,000	\$ 750,000	-	\$ 668,010	\$ 81,990
	QF Child Care Health Consultation	\$ 300,160	\$ 300,160	-	\$ 298,313	\$ 1,847
	Professional Development	\$ 310,000	\$ 310,000	-	\$ 276,413	\$ 33,587
	Professional Development for Early Childhood Professionals	\$ 310,000	\$ 310,000	-	\$ 276,413	\$ 33,587
	Quality First Specialized Professional Development	-		-		



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 9,415,244	\$ 9,415,244	-	\$ 9,143,488	\$ 271,756
	Family, Friends & Neighbors	\$ 1,000,000	\$ 1,000,000	-	\$ 899,541	\$ 100,459
	Inclusion of Children with Special Needs	\$ 458,000	\$ 458,000	-	\$ 400,694	\$ 57,306
	Quality First Academy	\$ 96,000	\$ 96,000	-	\$ 85,510	\$ 10,490
	Quality First Coaching & Incentives	\$ 1,668,105	\$ 1,668,105	-	\$ 1,566,252	\$ 101,853
	Quality First Scholarships	\$ 6,193,139	\$ 6,193,139	-	\$ 6,191,491	\$ 1,648
	Pima North	\$ 10,982,270	\$ 10,982,270	-	\$ 10,368,134	\$ 614,135
	Community Awareness	\$ 96,800	\$ 96,800	-	\$ 90,980	\$ 5,820
	Community Awareness	\$ 17,000	\$ 17,000	-	\$ 16,999	\$ 1
	Community Outreach	\$ 49,800	\$ 49,800	-	\$ 44,336	\$ 5,464
	Media	\$ 30,000	\$ 30,000	-	\$ 29,645	\$ 355
	Evaluation	\$ 404,760	\$ 404,760	-	\$ 204,426	\$ 200,334
	Statewide Evaluation	\$ 404,760	\$ 404,760	-	\$ 204,426	\$ 200,334
	Family Support	\$ 2,650,000	\$ 2,650,000	-	\$ 2,534,408	\$ 115,593

FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

	Home Visitation	\$ 2,150,000	\$ 2,150,000	-	\$ 2,061,289	\$ 88,711
	Parenting Education	\$ 500,000	\$ 500,000	-	\$ 473,118	\$ 26,882
Health		\$ 660,809	\$ 660,809	-	\$ 580,889	\$ 79,920
	Mental Health Consultation	\$ 379,409	\$ 379,409	-	\$ 338,375	\$ 41,034
	QF Child Care Health Consultation	\$ 281,400	\$ 281,400	-	\$ 242,514	\$ 38,886
Professional Development		\$ 1,044,600	\$ 1,044,600	-	\$ 979,302	\$ 65,298
	FTF Professional REWARD\$	\$ 243,000	\$ 243,000	-	\$ 195,872	\$ 47,128
	Professional Development for Early Childhood Professionals	\$ 780,000	\$ 780,000	-	\$ 767,065	\$ 12,935
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
Quality and Access		\$ 6,125,301	\$ 6,125,301	-	\$ 5,978,129	\$ 147,171
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 130,376	\$ 19,624
	Language, Communication and Literacy in ECE Settings	\$ 110,000	\$ 110,000	-	\$ 110,000	-
	Quality First Academy	\$ 94,500	\$ 94,500	-	\$ 84,175	\$ 10,325
	Quality First Coaching & Incentives	\$ 1,534,044	\$ 1,534,044	-	\$ 1,448,122	\$ 85,922
	Quality First Scholarships	\$ 4,236,757	\$ 4,236,757	-	\$ 4,205,456	\$ 31,301



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
Pima South		\$ 6,459,462	\$ 6,459,462	-	\$ 5,876,837	\$ 582,625
Community Awareness		\$ 138,200	\$ 138,200	-	\$ 129,969	\$ 8,231
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 15,760	\$ 4,240
	Community Outreach	\$ 43,200	\$ 43,200	-	\$ 40,091	\$ 3,109
	Media	\$ 75,000	\$ 75,000	-	\$ 74,118	\$ 882
Coordination		\$ 100,000	\$ 100,000	-	\$ 99,434	\$ 566
	Service Coordination	\$ 100,000	\$ 100,000	-	\$ 99,434	\$ 566
Evaluation		\$ 254,345	\$ 254,345	-	\$ 128,459	\$ 125,887
	Statewide Evaluation	\$ 254,345	\$ 254,345	-	\$ 128,459	\$ 125,887
Family Support		\$ 2,281,538	\$ 2,281,538	-	\$ 2,160,788	\$ 120,750
	Home Visitation	\$ 2,001,538	\$ 2,001,538	-	\$ 1,894,588	\$ 106,950
	Parenting Education	\$ 80,000	\$ 80,000	-	\$ 80,000	-
	Parenting Outreach and Awareness	\$ 200,000	\$ 200,000	-	\$ 186,200	\$ 13,800



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 598,481	\$ 598,481	-	\$ 498,284	\$ 100,197
	Mental Health Consultation	\$ 171,346	\$ 171,346	-	\$ 151,248	\$ 20,098
	Oral Health	\$ 232,500	\$ 232,500	-	\$ 181,195	\$ 51,305
	QF Child Care Health Consultation	\$ 194,635	\$ 194,635	-	\$ 165,841	\$ 28,794
	Professional Development	\$ 668,200	\$ 668,200	-	\$ 616,786	\$ 51,414
	FTF Professional REWARD\$	\$ 200,000	\$ 200,000	-	\$ 161,212	\$ 38,788
	Professional Development for Early Childhood Professionals	\$ 425,000	\$ 425,000	-	\$ 422,844	\$ 2,156
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 32,730	\$ 10,470
	Quality and Access	\$ 2,418,698	\$ 2,418,698	-	\$ 2,243,118	\$ 175,580
	Family, Friends & Neighbors	\$ 160,000	\$ 160,000	-	\$ 139,052	\$ 20,948
	Language, Communication and Literacy in ECE Settings	\$ 157,500	\$ 157,500	-	\$ 157,500	-
	Quality First Academy	\$ 62,250	\$ 62,250	-	\$ 55,408	\$ 6,842
	Quality First Coaching & Incentives	\$ 948,908	\$ 948,908	-	\$ 847,047	\$ 101,861
	Quality First Scholarships	\$ 1,090,040	\$ 1,090,040	-	\$ 1,044,111	\$ 45,929
Pinal		\$ 5,757,259	\$ 5,749,947	\$ 7,312	\$ 5,256,271	\$ 493,677



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Community Awareness	\$ 225,000	\$ 225,000	-	\$ 214,917	\$ 10,083
	Community Awareness	\$ 25,000	\$ 25,000	-	\$ 20,354	\$ 4,646
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 75,059	\$ 4,941
	Media	\$ 120,000	\$ 120,000	-	\$ 119,504	\$ 496
	Coordination	\$ 99,100	\$ 99,100	-	\$ 98,083	\$ 1,017
	Service Coordination	\$ 99,100	\$ 99,100	-	\$ 98,083	\$ 1,017
	Evaluation	\$ 226,841	\$ 226,841	-	\$ 114,567	\$ 112,273
	Statewide Evaluation	\$ 226,841	\$ 226,841	-	\$ 114,567	\$ 112,273
	Family Support	\$ 1,702,000	\$ 1,694,688	\$ 7,312	\$ 1,469,108	\$ 225,580
	Home Visitation	\$ 1,325,000	\$ 1,317,688	\$ 7,312	\$ 1,118,209	\$ 199,479
	Parenting Education	\$ 377,000	\$ 377,000	-	\$ 350,899	\$ 26,101
	Health	\$ 847,051	\$ 847,051	-	\$ 737,607	\$ 109,444
	Developmental and Sensory Screening	\$ 330,000	\$ 330,000	-	\$ 285,866	\$ 44,134
	Mental Health Consultation	\$ 198,886	\$ 198,886	-	\$ 140,217	\$ 58,669



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Oral Health	\$ 231,400	\$ 231,400	-	\$ 228,652	\$ 2,748
	QF Child Care Health Consultation	\$ 86,765	\$ 86,765	-	\$ 82,872	\$ 3,893
	Quality and Access	\$ 2,657,268	\$ 2,657,268	-	\$ 2,621,988	\$ 35,280
	Family, Friends & Neighbors	\$ 420,000	\$ 420,000	-	\$ 420,000	-
	Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 24,038	\$ 2,962
	Quality First Coaching & Incentives	\$ 464,348	\$ 464,348	-	\$ 452,125	\$ 12,223
	Quality First Scholarships	\$ 1,745,920	\$ 1,745,920	-	\$ 1,725,825	\$ 20,095
	Salt River Pima-Maricopa Indian Community	\$ 201,671	\$ 148,068	\$ 53,603	\$ 136,282	\$ 11,786
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,298	\$ 702
	Community Awareness	\$ 2,000	\$ 2,000	-	\$ 1,298	\$ 702
	Evaluation	\$ 4,863	\$ 4,863	-	\$ 2,456	\$ 2,407
	Statewide Evaluation	\$ 4,863	\$ 4,863	-	\$ 2,456	\$ 2,407
	Family Support	\$ 143,330	\$ 89,727	\$ 53,603	\$ 81,121	\$ 8,606
	Family Resource Centers	\$ 53,603		\$ 53,603		



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Parenting Outreach and Awareness	\$ 89,727	\$ 89,727	-	\$ 81,121	\$ 8,606
	Health	\$ 30,478	\$ 30,478	-	\$ 30,407	\$ 71
	Mental Health Consultation	\$ 24,478	\$ 24,478	-	\$ 24,473	\$ 5
	Nutrition/Obesity/Physical Activity	\$ 6,000	\$ 6,000	-	\$ 5,934	\$ 66
	Quality and Access	\$ 21,000	\$ 21,000	-	\$ 21,000	-
	Summer Transition to Kindergarten	\$ 21,000	\$ 21,000	-	\$ 21,000	-
	San Carlos Apache	\$ 1,000,864	\$ 990,639	\$ 10,225	\$ 824,764	\$ 165,875
	Community Awareness	\$ 131,250	\$ 131,250	-	\$ 122,579	\$ 8,671
	Community Awareness	\$ 20,000	\$ 20,000	-	\$ 17,423	\$ 2,577
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 73,928	\$ 6,072
	Media	\$ 31,250	\$ 31,250	-	\$ 31,228	\$ 22
	Coordination	\$ 12,000	\$ 12,000	-	\$ 4,778	\$ 7,222
	Service Coordination	\$ 12,000	\$ 12,000	-	\$ 4,778	\$ 7,222



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 26,302	\$ 26,302	-	\$ 13,284	\$ 13,018
	Statewide Evaluation	\$ 26,302	\$ 26,302	-	\$ 13,284	\$ 13,018
	Family Support	\$ 195,000	\$ 192,025	\$ 2,975	\$ 161,887	\$ 30,138
	Native Language Preservation	\$ 125,000	\$ 122,025	\$ 2,975	\$ 94,397	\$ 27,628
	Parenting Outreach and Awareness	\$ 70,000	\$ 70,000	-	\$ 67,489	\$ 2,511
	Health	\$ 388,760	\$ 388,310	\$ 450	\$ 316,011	\$ 72,299
	Developmental and Sensory Screening	\$ 116,000	\$ 116,000	-	\$ 73,617	\$ 42,383
	Food Security	-	-	-	-	-
	Nutrition/Obesity/Physical Activity	\$ 195,000	\$ 194,550	\$ 450	\$ 172,763	\$ 21,787
	Oral Health	\$ 55,000	\$ 55,000	-	\$ 49,216	\$ 5,784
	QF Child Care Health Consultation	\$ 22,760	\$ 22,760	-	\$ 20,416	\$ 2,344
	Professional Development	\$ 83,750	\$ 76,950	\$ 6,800	\$ 59,935	\$ 17,015
	FTF Professional REWARD\$	\$ 33,750	\$ 33,750	-	\$ 27,204	\$ 6,546
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 50,000	\$ 43,200	\$ 6,800	\$ 32,730	\$ 10,470



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 163,802	\$ 163,802	-	\$ 146,290	\$ 17,512
	Family, Friends & Neighbors	\$ 54,000	\$ 54,000	-	\$ 39,573	\$ 14,427
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651
	Quality First Coaching & Incentives	\$ 103,802	\$ 103,802	-	\$ 101,368	\$ 2,434
	Quality First Scholarships	-		-		
	Santa Cruz	\$ 1,314,169	\$ 1,314,169	-	\$ 1,245,743	\$ 68,426
	Community Awareness	\$ 30,000	\$ 30,000	-	\$ 23,287	\$ 6,713
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 9,527	\$ 5,473
	Media	\$ 15,000	\$ 15,000	-	\$ 13,760	\$ 1,240
	Evaluation	\$ 52,385	\$ 52,385	-	\$ 26,457	\$ 25,928
	Needs and Assets	-		-		
	Statewide Evaluation	\$ 52,385	\$ 52,385	-	\$ 26,457	\$ 25,928
	Family Support	\$ 686,600	\$ 686,600	-	\$ 671,277	\$ 15,323
	Family Resource Centers	\$ 510,600	\$ 510,600	-	\$ 497,354	\$ 13,246
	Home Visitation	\$ 176,000	\$ 176,000	-	\$ 173,923	\$ 2,077



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 186,066	\$ 186,066	-	\$ 171,753	\$ 14,313
	Oral Health	\$ 68,816	\$ 68,816	-	\$ 63,593	\$ 5,223
	QF Child Care Health Consultation	\$ 117,250	\$ 117,250	-	\$ 108,160	\$ 9,090
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 359,118	\$ 359,118	-	\$ 352,968	\$ 6,150
	Quality First Academy	\$ 5,250	\$ 5,250	-	\$ 4,682	\$ 568
	Quality First Coaching & Incentives	\$ 71,842	\$ 71,842	-	\$ 70,482	\$ 1,360
	Quality First Scholarships	\$ 282,026	\$ 282,026	-	\$ 277,804	\$ 4,222
	Southeast Maricopa	\$ 10,362,163	\$ 10,355,911	\$ 6,252	\$ 9,809,985	\$ 545,926
	Community Awareness	\$ 210,000	\$ 210,000	-	\$ 186,186	\$ 23,814
	Community Awareness	\$ 35,000	\$ 35,000	-	\$ 26,795	\$ 8,205
	Community Outreach	\$ 125,000	\$ 125,000	-	\$ 109,618	\$ 15,382
	Media	\$ 50,000	\$ 50,000	-	\$ 49,774	\$ 226



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Coordination	\$ 195,130	\$ 192,079	\$ 3,051	\$ 161,864	\$ 30,216
	Service Coordination	\$ 195,130	\$ 192,079	\$ 3,051	\$ 161,864	\$ 30,216
	Evaluation	\$ 422,807	\$ 422,807	-	\$ 213,541	\$ 209,266
	Statewide Evaluation	\$ 422,807	\$ 422,807	-	\$ 213,541	\$ 209,266
	Family Support	\$ 4,475,000	\$ 4,471,799	\$ 3,201	\$ 4,341,641	\$ 130,158
	Family Resource Centers	\$ 750,000	\$ 750,000	-	\$ 699,177	\$ 50,823
	Home Visitation	\$ 3,725,000	\$ 3,721,799	\$ 3,201	\$ 3,642,463	\$ 79,336
	Health	\$ 900,048	\$ 900,048	-	\$ 831,088	\$ 68,960
	Mental Health Consultation	\$ 514,038	\$ 514,038	-	\$ 473,268	\$ 40,770
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
	QF Child Care Health Consultation	\$ 136,010	\$ 136,010	-	\$ 135,171	\$ 839
	Professional Development	\$ 160,000	\$ 160,000	-	\$ 130,108	\$ 29,892
	Professional Development for Early Childhood Professionals	\$ 160,000	\$ 160,000	-	\$ 130,108	\$ 29,892



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 3,999,178	\$ 3,999,178	-	\$ 3,945,558	\$ 53,620
	Quality First Academy	\$ 50,250	\$ 50,250	-	\$ 44,729	\$ 5,521
	Quality First Coaching & Incentives	\$ 848,928	\$ 848,928	-	\$ 817,293	\$ 31,635
	Quality First Scholarships	\$ 3,100,000	\$ 3,100,000	-	\$ 3,083,536	\$ 16,464
	Southwest Maricopa	\$ 4,644,866	\$ 4,639,095	\$ 5,771	\$ 4,330,338	\$ 308,757
	Community Awareness	\$ 111,000	\$ 108,000	\$ 3,000	\$ 88,498	\$ 19,502
	Community Awareness	\$ 18,000	\$ 15,000	\$ 3,000	\$ 14,778	\$ 222
	Community Outreach	\$ 83,000	\$ 83,000	-	\$ 63,781	\$ 19,219
	Media	\$ 10,000	\$ 10,000	-	\$ 9,939	\$ 61
	Coordination	\$ 50,000	\$ 47,251	\$ 2,749	\$ 31,726	\$ 15,525
	Service Coordination	\$ 50,000	\$ 47,251	\$ 2,749	\$ 31,726	\$ 15,525
	Evaluation	\$ 187,435	\$ 187,435	-	\$ 94,665	\$ 92,770
	Statewide Evaluation	\$ 187,435	\$ 187,435	-	\$ 94,665	\$ 92,770



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Family Support	\$ 1,454,234	\$ 1,454,230	\$ 4	\$ 1,344,535	\$ 109,695
	Family Resource Centers	\$ 779,234	\$ 779,234	-	\$ 682,977	\$ 96,257
	Home Visitation	\$ 300,000	\$ 300,000	-	\$ 287,597	\$ 12,403
	Parenting Education	\$ 375,000	\$ 374,996	\$ 4	\$ 373,961	\$ 1,035
	Health	\$ 806,280	\$ 806,280	-	\$ 765,385	\$ 40,895
	Care Coordination/Medical Home	\$ 200,000	\$ 200,000	-	\$ 200,000	-
	Family Support – Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 187,065	\$ 12,935
	Nutrition/Obesity/Physical Activity	\$ 100,000	\$ 100,000	-	\$ 99,736	\$ 264
	Oral Health	\$ 250,000	\$ 250,000	-	\$ 222,649	\$ 27,351
	QF Child Care Health Consultation	\$ 56,280	\$ 56,280	-	\$ 55,935	\$ 345
	Professional Development	-		-		
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 2,035,917	\$ 2,035,899	\$ 18	\$ 2,005,529	\$ 30,370
	Family, Friends & Neighbors	\$ 275,000	\$ 274,982	\$ 18	\$ 270,509	\$ 4,473
	Kindergarten Transition	-		-		
	Quality First Academy	\$ 18,000	\$ 18,000	-	\$ 16,029	\$ 1,971



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Coaching & Incentives	\$ 295,085	\$ 295,085	-	\$ 282,488	\$ 12,597
	Quality First Scholarships	\$ 1,327,832	\$ 1,327,832	-	\$ 1,327,832	-
	Start Up, Expansion, and Learning Lab	\$ 120,000	\$ 120,000	-	\$ 108,672	\$ 11,328
	Tohono O'odham Nation	\$ 894,328	\$ 894,328	-	\$ 766,426	\$ 127,902
	Community Awareness	\$ 75,000	\$ 75,000	-	\$ 72,523	\$ 2,477
	Community Awareness	\$ 5,000	\$ 5,000	-	\$ 2,577	\$ 2,423
	Community Outreach	\$ 65,000	\$ 65,000	-	\$ 65,000	-
	Media	\$ 5,000	\$ 5,000	-	\$ 4,946	\$ 54
	Evaluation	\$ 21,259	\$ 21,259	-	\$ 10,737	\$ 10,522
	Statewide Evaluation	\$ 21,259	\$ 21,259	-	\$ 10,737	\$ 10,522
	Family Support	\$ 225,000	\$ 225,000	-	\$ 185,142	\$ 39,858
	Family Support Coordination	\$ 225,000	\$ 225,000	-	\$ 185,142	\$ 39,858
	Health	\$ 18,760	\$ 18,760	-	\$ 16,171	\$ 2,589
	QF Child Care Health Consultation	\$ 18,760	\$ 18,760	-	\$ 16,171	\$ 2,589



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Professional Development	\$ 163,200	\$ 163,200	-	\$ 149,040	\$ 14,160
	Professional Development for Early Childhood Professionals	\$ 120,000	\$ 120,000	-	\$ 116,310	\$ 3,690
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 43,200	\$ 43,200	-	\$ 32,730	\$ 10,470
	Quality and Access	\$ 391,109	\$ 391,109	-	\$ 332,813	\$ 58,296
	Quality First Academy	\$ 6,000	\$ 6,000	-	\$ 5,349	\$ 651
	Quality First Coaching & Incentives	\$ 112,969	\$ 112,969	-	\$ 92,887	\$ 20,081
	Quality First Scholarships	\$ 222,140	\$ 222,140	-	\$ 209,559	\$ 12,581
	Start Up, Expansion, and Learning Lab	\$ 50,000	\$ 50,000	-	\$ 25,017	\$ 24,983
	White Mountain Apache Tribe	\$ 1,117,046	\$ 897,039	\$ 220,007	\$ 728,944	\$ 168,095
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 4,114	\$ 5,886
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 4,114	\$ 5,886
	Community Outreach				-	-
	Evaluation	\$ 32,074	\$ 32,074	-	\$ 16,199	\$ 15,875



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Statewide Evaluation	\$ 32,074	\$ 32,074	-	\$ 16,199	\$ 15,875
	Family Support	\$ 160,000	\$ 159,993	\$ 7	\$ 157,754	\$ 2,239
	Parenting Outreach and Awareness	\$ 160,000	\$ 159,993	\$ 7	\$ 157,754	\$ 2,239
	Health	\$ 349,070	\$ 129,070	\$ 220,000	\$ 85,581	\$ 43,490
	Care Coordination/Medical Home	\$ 22,000	\$ 22,000	-	\$ 12,924	\$ 9,076
	Family Support – Children with Special Needs	\$ 200,000		\$ 200,000		
	Oral Health	\$ 110,000	\$ 90,000	\$ 20,000	\$ 57,356	\$ 32,644
	QF Child Care Health Consultation	\$ 17,070	\$ 17,070	-	\$ 15,300	\$ 1,770
	Professional Development	\$ 54,900	\$ 54,900	-	\$ 43,207	\$ 11,693
	FTF Professional REWARD\$	\$ 33,300	\$ 33,300	-	\$ 26,842	\$ 6,458
	Quality First Specialized Professional Development	-		-		
	Registry and College Scholarships	\$ 21,600	\$ 21,600	-	\$ 16,365	\$ 5,235
	Quality and Access	\$ 511,003	\$ 511,003	-	\$ 422,089	\$ 88,914
	Quality First Academy	\$ 4,500	\$ 4,500	-	\$ 4,015	\$ 485
	Quality First Coaching & Incentives	\$ 87,881	\$ 87,881	-	\$ 78,147	\$ 9,733



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality First Scholarships	\$ 338,622	\$ 338,622	-	\$ 338,622	-
	Start Up, Expansion, and Learning Lab	\$ 80,000	\$ 80,000	-	\$ 1,305	\$ 78,695
Yavapai		\$ 3,195,456	\$ 3,195,456	-	\$ 3,003,381	\$ 192,075
	Community Awareness	\$ 140,000	\$ 140,000	-	\$ 136,909	\$ 3,091
	Community Awareness	\$ 10,000	\$ 10,000	-	\$ 8,237	\$ 1,763
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 79,014	\$ 986
	Media	\$ 50,000	\$ 50,000	-	\$ 49,658	\$ 342
	Evaluation	\$ 130,068	\$ 130,068	-	\$ 65,692	\$ 64,377
	Needs and Assets	-	-	-	-	-
	Statewide Evaluation	\$ 130,068	\$ 130,068	-	\$ 65,692	\$ 64,377
	Family Support	\$ 514,250	\$ 514,250	-	\$ 482,992	\$ 31,258
	Court Teams	\$ 55,000	\$ 55,000	-	\$ 51,846	\$ 3,154
	Home Visitation	\$ 297,000	\$ 297,000	-	\$ 272,579	\$ 24,421
	Parenting Education	\$ 162,250	\$ 162,250	-	\$ 158,567	\$ 3,683



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Health	\$ 347,580	\$ 347,580	-	\$ 325,872	\$ 21,709
	Mental Health Consultation	\$ 244,780	\$ 244,780	-	\$ 226,650	\$ 18,130
	QF Child Care Health Consultation	\$ 102,800	\$ 102,800	-	\$ 99,222	\$ 3,579
	Professional Development	\$ 47,250	\$ 47,250	-	\$ 38,086	\$ 9,164
	FTF Professional REWARD\$	\$ 47,250	\$ 47,250	-	\$ 38,086	\$ 9,164
	Quality First Specialized Professional Development	-		-		
	Quality and Access	\$ 2,016,308	\$ 2,016,308	-	\$ 1,953,831	\$ 62,477
	Quality First Academy	\$ 30,000	\$ 30,000	-	\$ 26,708	\$ 3,292
	Quality First Coaching & Incentives	\$ 536,308	\$ 536,308	-	\$ 487,619	\$ 48,689
	Quality First Scholarships	\$ 1,450,000	\$ 1,450,000	-	\$ 1,439,504	\$ 10,496
	Yuma	\$ 4,913,335	\$ 4,910,698	\$ 2,637	\$ 4,602,265	\$ 308,433
	Community Awareness	\$ 115,000	\$ 115,000	-	\$ 105,110	\$ 9,890
	Community Awareness	\$ 15,000	\$ 15,000	-	\$ 14,741	\$ 259
	Community Outreach	\$ 80,000	\$ 80,000	-	\$ 70,483	\$ 9,517
	Media	\$ 20,000	\$ 20,000	-	\$ 19,885	\$ 115



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Evaluation	\$ 205,586	\$ 205,586	-	\$ 103,832	\$ 101,754
	Statewide Evaluation	\$ 205,586	\$ 205,586	-	\$ 103,832	\$ 101,754
	Family Support	\$ 1,067,150	\$ 1,067,113	\$ 37	\$ 1,014,503	\$ 52,609
	Home Visitation	\$ 866,150	\$ 866,150	-	\$ 817,833	\$ 48,317
	Parenting Education	-	-	-	-	-
	Parenting Outreach and Awareness	\$ 201,000	\$ 200,963	\$ 37	\$ 196,671	\$ 4,292
	Health	\$ 570,880	\$ 570,880	-	\$ 554,163	\$ 16,717
	Family Support – Children with Special Needs	\$ 251,150	\$ 251,150	-	\$ 249,238	\$ 1,912
	Nutrition/Obesity/Physical Activity	\$ 20,000	\$ 20,000	-	\$ 20,000	-
	Oral Health	\$ 220,000	\$ 220,000	-	\$ 208,931	\$ 11,069
	QF Child Care Health Consultation	\$ 79,730	\$ 79,730	-	\$ 75,994	\$ 3,736
	Professional Development	\$ 163,000	\$ 162,400	\$ 600	\$ 151,320	\$ 11,080
	Professional Development for Early Childhood Professionals	\$ 130,000	\$ 130,000	-	\$ 126,993	\$ 3,007
	Quality First Specialized Professional Development	-	-	-	-	-
	Registry and College Scholarships	\$ 33,000	\$ 32,400	\$ 600	\$ 24,326	\$ 8,074



FY 2018 - Tobacco Funds Statewide and Individual Regions by Strategy within Goal Area

Strategy \ Goal Area		Allotment	Awarded	Unawarded	Expended	Unexpended
	Quality and Access	\$ 2,791,719	\$ 2,789,719	\$ 2,000	\$ 2,673,337	\$ 116,382
	Family, Friends & Neighbors	\$ 150,000	\$ 150,000	-	\$ 150,000	-
	Inclusion of Children with Special Needs	\$ 200,000	\$ 200,000	-	\$ 162,801	\$ 37,199
	Quality First Academy	\$ 27,000	\$ 27,000	-	\$ 24,038	\$ 2,962
	Quality First Coaching & Incentives	\$ 341,901	\$ 341,901	-	\$ 320,116	\$ 21,785
	Quality First Scholarships	\$ 2,014,818	\$ 2,014,818	-	\$ 1,961,566	\$ 53,252
	Start Up, Expansion, and Learning Lab	\$ 58,000	\$ 56,000	\$ 2,000	\$ 54,816	\$ 1,184
Grand Total:		\$ 135,503,414	\$ 134,444,252	\$ 1,059,162	\$ 120,616,310	\$ 13,827,942