

Goal Area	Allotment	Awarded	Unawarded	Expended	Unexpended
Community Awareness	\$3,241,975	\$3,238,975	\$3,000	\$2,737,314	\$501,661
Coordination	\$1,356,230	\$1,038,559	\$317,671	\$915,929	\$122,630
Evaluation	\$5,273,000	\$5,263,000	\$10,000	\$2,392,298	\$2,870,702
Family Support	\$33,231,404	\$33,070,116	\$161,288	\$30,131,012	\$2,939,104
Health	\$16,072,853	\$15,741,408	\$331,445	\$14,382,656	\$1,358,752
Professional Development	\$7,109,175	\$7,098,173	\$11,002	\$6,048,517	\$1,049,656
Quality and Access	\$69,218,778	\$68,994,022	\$224,756	\$64,008,584	\$4,985,438
Grand Total:	\$135,503,414	\$134,444,252	\$1,059,162	\$120,616,310	\$13,827,942

Allotted Fund Summary

