

## FY 2018 -Tobacco Funds - Quality and Access - By Strategy



Strategy	Allotment	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$ 3,353,000	\$ 3,328,982	\$ 24,018	\$ 2,962,095	\$ 366,887
Inclusion of Children with Special Needs	\$ 1,158,000	\$ 1,158,000	-	\$ 959,426	\$ 198,574
Kindergarten Transition	-	-	-	-	-
Language, Communication and Literacy in ECE Settings	\$ 267,500	\$ 267,500	-	\$ 267,500	-
Quality First	\$ 930,040	\$ 880,040	\$ 50,000	\$ 421,196	\$ 458,844
Quality First Academy	\$ 749,250	\$ 749,250	-	\$ 667,447	\$ 81,803
Quality First Assessment	\$ 4,800,000	\$ 5,375,360	(\$ 575,360)	\$ 4,127,807	\$ 1,247,553
Quality First Coaching & Incentives	\$ 12,580,678	\$ 12,581,940	(\$ 1,262)	\$ 11,843,053	\$ 738,887
Quality First Licensing Subsidy	\$ 1,032,600	\$ 1,032,600	-	\$ 647,989	\$ 384,611
Quality First Scholarships	\$ 43,868,709	\$ 43,868,709	-	\$ 42,476,620	\$ 1,392,089
Start Up, Expansion, and Learning Lab	\$ 458,000	\$ 306,000	\$ 152,000	\$ 189,810	\$ 116,190
Summer Transition to Kindergarten	\$ 21,000	\$ 21,000	-	\$ 21,000	-
<b>Grand Total:</b>	<b>\$ 69,218,778</b>	<b>\$ 69,569,382</b>	<b>(\$ 350,604)</b>	<b>\$ 64,583,944</b>	<b>\$ 4,985,438</b>

