

FY 2018 - Tobacco Fund Summary by Region

Region	Allocation				Carry Forward Allocation	Total Allocation Amount	YTD						YTD Allotted to Budgeted
	Population	Discretionary	Other	FY Total Allocation			Allotted	Unallotted Amount	Awarded	Unawarded	Expended	Unexpended	
State			\$12,660,000	\$12,660,000		\$12,660,000	\$12,478,055	\$181,945	\$12,128,055	\$350,000	\$8,495,397	\$3,632,658	98.6%
Cochise	\$1,605,868	\$884,148		\$2,490,017	\$367,055	\$2,857,072	\$2,754,558	\$102,513	\$2,754,558	-	\$2,613,591	\$140,967	96.4%
Coconino	\$1,489,471	\$821,685		\$2,311,155	\$361,186	\$2,672,342	\$2,288,874	\$383,468	\$2,288,861	\$13	\$2,184,124	\$104,738	85.7%
Cocopah Tribe	\$15,569	\$84,435		\$100,004	\$54,585	\$154,589	\$108,092	\$46,497	\$102,024	\$6,069	\$77,178	\$24,846	69.9%
Colorado River Indian Tribes	\$177,385	\$94,725		\$272,110	\$236,150	\$508,260	\$337,283	\$170,977	\$337,283	-	\$310,149	\$27,134	66.4%
East Maricopa	\$6,725,431	\$1,373,415		\$8,098,846	\$1,245,860	\$9,344,706	\$8,442,130	\$902,576	\$8,433,457	\$8,673	\$7,960,982	\$472,475	90.3%
Gila	\$450,614	\$246,817		\$697,430	\$159,423	\$856,854	\$778,892	\$77,961	\$771,192	\$7,700	\$709,303	\$61,889	90.9%
Gila River Indian Community	\$394,916	\$142,279		\$537,195	\$145,004	\$682,199	\$583,282	\$98,917	\$583,282	-	\$540,639	\$42,642	85.5%
Graham/Greenlee	\$546,479	\$304,231		\$850,710	\$191,831	\$1,042,541	\$993,707	\$48,834	\$993,688	\$19	\$887,892	\$105,796	95.3%
Hualapai Tribe	\$31,916	\$79,532		\$111,448	\$55,761	\$167,209	\$110,238	\$56,971	\$110,238	-	\$92,632	\$17,606	65.9%
La Paz/Mohave	\$2,357,671	\$1,286,839		\$3,644,510	\$602,401	\$4,246,910	\$3,725,041	\$521,869	\$3,701,065	\$23,976	\$3,471,930	\$229,135	87.7%
Navajo Nation	\$2,419,981	\$1,298,493		\$3,718,474	\$7,706,625	\$11,425,100	\$6,385,573	\$5,039,527	\$6,158,843	\$226,730	\$4,228,484	\$1,930,359	55.9%
Navajo/Apache	\$946,269	\$522,280		\$1,468,549	\$295,926	\$1,764,475	\$1,414,508	\$349,967	\$1,393,508	\$21,000	\$1,292,842	\$100,666	80.2%
Northwest Maricopa	\$8,117,794	\$2,058,896		\$10,176,690	\$1,686,322	\$11,863,012	\$10,558,580	\$1,304,432	\$10,556,843	\$1,737	\$9,642,146	\$914,697	89.0%
Pascua Yaqui Tribe	\$137,124	\$72,453		\$209,577	\$234,366	\$443,942	\$313,523	\$130,420	\$313,523	-	\$133,709	\$179,814	70.6%
Phoenix North	\$11,333,563	\$3,261,421		\$14,594,984	\$1,902,969	\$16,497,954	\$15,235,041	\$1,262,913	\$15,229,244	\$5,797	\$14,170,914	\$1,058,330	92.3%
Phoenix South	\$13,103,337	\$4,197,898		\$17,301,234	\$2,670,513	\$19,971,747	\$18,153,147	\$1,818,600	\$18,051,506	\$101,641	\$16,855,028	\$1,196,477	90.9%
Pima North	\$7,653,614	\$2,082,772		\$9,736,387	\$1,440,479	\$11,176,866	\$10,982,270	\$194,596	\$10,982,270	-	\$10,368,134	\$614,135	98.3%
Pima South	\$3,944,932	\$2,173,274		\$6,118,206	\$1,351,227	\$7,469,433	\$6,459,462	\$1,009,971	\$6,459,462	-	\$5,876,837	\$582,625	86.5%
Pinal	\$4,485,616	\$970,964		\$5,456,581	\$1,310,752	\$6,767,333	\$5,757,259	\$1,010,074	\$5,749,947	\$7,312	\$5,256,271	\$493,677	85.1%
Salt River Pima-Maricopa Indian Community	\$93,133	\$23,837		\$116,970	\$171,233	\$288,203	\$201,671	\$86,533	\$148,068	\$53,603	\$136,282	\$11,786	70.0%
San Carlos Apache	\$413,883	\$218,812		\$632,694	\$741,407	\$1,374,102	\$1,000,864	\$373,237	\$990,639	\$10,225	\$824,764	\$165,875	72.8%
Santa Cruz	\$816,400	\$443,707		\$1,260,107	\$78,790	\$1,338,898	\$1,314,169	\$24,729	\$1,314,169	-	\$1,245,743	\$68,426	98.2%
Southeast Maricopa	\$8,440,349	\$1,730,153		\$10,170,502	\$1,184,902	\$11,355,404	\$10,362,163	\$993,241	\$10,355,911	\$6,252	\$9,809,985	\$545,926	91.3%
Southwest Maricopa	\$3,696,847	\$811,961		\$4,508,809	\$930,330	\$5,439,139	\$4,644,866	\$794,273	\$4,639,095	\$5,771	\$4,330,338	\$308,757	85.4%
Tohono O'odham Nation	\$334,311	\$176,903		\$511,214	\$337,259	\$848,473	\$894,328	(\$45,855)	\$894,328	-	\$766,426	\$127,902	105.4%
White Mountain Apache Tribe	\$503,417	\$268,111		\$771,528	\$834,615	\$1,606,143	\$1,117,046	\$489,097	\$897,039	\$220,007	\$728,944	\$168,095	69.5%
Yavapai	\$2,018,449	\$1,110,307		\$3,128,757	\$489,870	\$3,618,627	\$3,195,456	\$423,170	\$3,195,456	-	\$3,003,381	\$192,075	88.3%
Yuma	\$3,200,662	\$1,744,649		\$4,945,312	\$915,745	\$5,861,057	\$4,913,335	\$947,722	\$4,910,698	\$2,637	\$4,602,265	\$308,433	83.8%
Grand Total:	\$85,455,000	\$28,485,000	\$12,660,000	\$126,600,000	\$27,702,590	\$154,302,590	\$135,503,414	\$18,799,176	\$134,444,252	\$1,059,162	\$120,616,310	\$13,827,942	87.8%