

FY 2018
Cochise Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,605,868	\$884,148		\$367,055	\$2,857,072

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$27,000	-	-		\$27,000	\$27,000	-	\$24,105	\$2,895
Quality First Coaching & Incentives	\$421,324	-	-		\$421,324	\$421,324	-	\$400,960	\$20,363
Quality First Scholarships	\$1,430,000	-	-		\$1,430,000	\$1,430,000	-	\$1,430,000	-
Professional Development for Early Childhood Professionals	\$100,000	\$100,000	-		\$100,000	\$100,000	-	\$96,954	\$3,046
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Oral Health	\$133,500	-	-		\$133,500	\$133,500	-	\$123,136	\$10,364
QF Child Care Health Consultation	\$99,420	-	-		\$99,420	\$99,420	-	\$82,030	\$17,390
Home Visitation	\$390,000	-	-		\$390,000	\$390,000	-	\$374,291	\$15,709
Statewide Evaluation	\$103,515	\$103,515	-		\$103,515	\$103,515	-	\$52,281	\$51,234
Community Awareness	\$29,800	-	-		\$29,800	\$29,800	-	\$10,000	\$19,800
Media	\$20,000	-	-		\$20,000	\$20,000	-	\$19,836	\$164
Total Allotment:	\$2,754,558	\$203,515	-	\$2,551,044	\$2,754,558	\$2,754,558	-	\$2,613,591	\$140,967
Total Unallotted:		\$1,402,354	\$884,148		(\$2,183,989)				\$102,513