

FY 2018 Coconino Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$1,489,471	\$821,685		\$361,186	\$2,672,342

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$18,000	\$18,000	-	-	\$18,000	\$18,000	-	\$16,095	\$1,905
Quality First Coaching & Incentives	\$288,799	\$288,799	-	-	\$288,799	\$288,799	-	\$282,925	\$5,874
Quality First Scholarships	\$781,823	\$781,823	-	-	\$781,823	\$781,823	-	\$781,823	-
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Care Coordination/Medical Home	\$325,150	\$325,150	-	-	\$325,150	\$325,150	-	\$325,150	-
Oral Health	\$127,000	\$127,000	-	-	\$127,000	\$127,000	-	\$121,236	\$5,764
QF Child Care Health Consultation	\$68,815	\$68,815	-	-	\$68,815	\$68,815	-	\$65,972	\$2,843
Home Visitation	\$353,200	\$353,200	-	-	\$353,200	\$353,200	-	\$346,347	\$6,853
Parenting Education	\$100,000	\$100,000	-	-	\$100,000	\$100,000	-	\$94,771	\$5,229
Parenting Outreach and Awareness	\$20,000	\$20,000	-	-	\$20,000	\$19,987	\$13	\$19,202	\$785
Statewide Evaluation	\$96,087	\$96,087	-	-	\$96,087	\$96,087	-	\$48,529	\$47,558
Community Awareness	\$10,000	\$10,000	-	-	\$10,000	\$10,000	-	\$6,309	\$3,691
Community Outreach	\$80,000	\$80,000	-	-	\$80,000	\$80,000	-	\$55,898	\$24,102
Media	\$20,000	\$20,000	-	-	\$20,000	\$20,000	-	\$19,866	\$134
Total Allotment:	\$2,288,874	\$2,288,874	-	-	\$2,288,874	\$2,288,861	\$13	\$2,184,124	\$104,738
Total Unallotted:	(\$799,403)	\$821,685		\$361,186	\$383,468				