

FY 2018
Cocopah Tribe Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$15,569	\$84,435		\$54,585	\$154,589

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	-	-		\$750	\$750	-	\$744	\$6
Quality First Coaching & Incentives	\$5,027	-	-		\$5,027	\$5,027	-	\$4,227	\$799
Quality First Specialized Professional Development	-	-			-		-		
Nutrition/Obesity/Physical Activity	\$1,500	\$1,500	-		\$1,500	\$1,500	-	\$1,475	\$25
Home Visitation	\$96,659	\$12,223	\$84,435		\$96,659	\$90,590	\$6,069	\$68,632	\$21,958
Statewide Evaluation	\$4,157	\$3,346	-	\$811	\$4,157	\$4,157	-	\$2,100	\$2,057
Total Allotment:	\$108,092	\$17,069	\$84,435	\$6,588	\$108,092	\$102,024	\$6,069	\$77,178	\$24,846
Total Unallotted:	(\$1,500)	-	-	\$47,997	\$46,497				