

FY 2018
Colorado River Indian Tribes Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$177,385	\$94,725		\$236,150	\$508,260

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$1,500	-	\$1,500		\$1,500	\$1,500	-	\$1,345	\$155
Quality First Coaching & Incentives	\$30,474	-	\$30,474		\$30,474	\$30,474	-	\$29,429	\$1,044
Quality First Scholarships	\$153,985	\$153,985	-		\$153,985	\$153,985	-	\$153,985	-
Nutrition/Obesity/Physical Activity	\$33,822	\$31,822	-	\$2,000	\$33,822	\$33,822	-	\$30,583	\$3,239
QF Child Care Health Consultation	\$4,690	\$4,690	-		\$4,690	\$4,690	-	\$4,165	\$525
Court Teams	\$20,500	-	-	\$20,500	\$20,500	\$20,500	-	\$17,731	\$2,769
Parenting Outreach and Awareness	\$81,000	\$39,500	-	\$41,500	\$81,000	\$81,000	-	\$67,197	\$13,803
Statewide Evaluation	\$11,312	-	-	\$11,312	\$11,312	\$11,312	-	\$5,713	\$5,599
Total Allotment:	\$337,283	\$229,997	\$31,974	\$75,312	\$337,283	\$337,283	-	\$310,149	\$27,134
Total Unallotted:		(\$52,613)	\$62,752		\$160,838				\$170,977