

East Maricopa Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$6,725,431	\$1,373,415		\$1,245,860	\$9,344,706

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$56,250	-	\$56,250	-	\$56,250	\$56,250	-	\$50,068	\$6,182
Quality First Coaching & Incentives	\$961,929	-	-	\$961,929	\$961,929	\$961,929	-	\$911,519	\$50,410
Quality First Scholarships	\$2,977,251	-	-	\$2,977,251	\$2,977,251	\$2,977,251	-	\$2,977,251	-
Professional Development for Early Childhood Professionals	\$300,000	-	-	\$300,000	\$300,000	\$298,314	\$1,686	\$298,237	\$77
Care Coordination/Medical Home	\$344,000	-	-	\$344,000	\$344,000	\$344,000	-	\$316,485	\$27,515
Mental Health Consultation	\$395,743	-	-	\$395,743	\$395,743	\$391,648	\$4,095	\$391,585	\$63
Oral Health	\$250,000	-	-	\$250,000	\$250,000	\$250,000	-	\$222,649	\$27,351
QF Child Care Health Consultation	\$143,045	-	-	\$143,045	\$143,045	\$143,045	-	\$142,168	\$877
Family Resource Centers	\$1,350,000	-	-	\$1,352,228	\$1,352,228	\$1,352,228	-	\$1,220,354	\$131,874
Home Visitation	\$570,000	-	-	\$570,000	\$570,000	\$569,982	\$18	\$537,080	\$32,902
Parenting Education	\$400,000	-	-	\$400,000	\$400,000	\$400,000	-	\$400,000	-
Statewide Evaluation	\$336,684	-	-	\$336,684	\$336,684	\$336,684	-	\$170,044	\$166,640
Service Coordination	\$100,000	-	-	\$100,000	\$100,000	\$97,126	\$2,874	\$79,894	\$17,232
Community Awareness	\$35,000	-	-	\$35,000	\$35,000	\$35,000	-	\$33,409	\$1,591
Community Outreach	\$120,000	-	-	\$120,000	\$120,000	\$120,000	-	\$110,691	\$9,309
Media	\$100,000	-	-	\$100,000	\$100,000	\$100,000	-	\$99,547	\$453
Total Allotment:	\$8,439,902	-	\$56,250	\$8,385,880	\$8,442,130	\$8,433,457	\$8,673	\$7,960,982	\$472,475
Total Unallotted:	\$6,725,431	\$1,317,165		(\$7,140,020)	\$902,576				