

## FY 2018 Gila Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$450,614</b>	<b>\$246,817</b>		<b>\$159,423</b>	<b>\$856,854</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$4,500	\$4,500	-	-	\$4,500	\$4,500	-	\$4,015	\$485
Quality First Coaching & Incentives	\$60,285	\$60,285	-	-	\$60,285	\$60,285	-	\$59,025	\$1,260
Quality First Scholarships	\$305,344	\$305,344	-	-	\$305,344	\$305,344	-	\$305,344	-
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Developmental and Sensory Screening	\$33,000	\$33,000	-	-	\$33,000	\$33,000	-	\$24,437	\$8,563
Oral Health	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$17,550	\$12,450
QF Child Care Health Consultation	\$14,070	\$14,070	-	-	\$14,070	\$14,070	-	\$13,721	\$349
Parenting Education	\$240,700	\$240,700	-	-	\$240,700	\$233,000	\$7,700	\$222,859	\$10,141
Parenting Outreach and Awareness	\$60,000	\$60,000	-	-	\$60,000	\$60,000	-	\$46,469	\$13,531
Statewide Evaluation	\$28,993	\$28,993	-	-	\$28,993	\$28,993	-	\$14,643	\$14,350
Community Awareness	\$2,000	\$2,000	-	-	\$2,000	\$2,000	-	\$1,240	\$760
<b>Total Allotment:</b>	<b>\$778,892</b>	<b>\$748,892</b>	<b>-</b>	<b>\$30,000</b>	<b>\$778,892</b>	<b>\$771,192</b>	<b>\$7,700</b>	<b>\$709,303</b>	<b>\$61,889</b>
<b>Total Unallotted:</b>	<b>(\$298,279)</b>	<b>\$246,817</b>		<b>\$129,423</b>	<b>\$77,961</b>				