

FY 2018
Gila River Indian Community Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$394,916	\$142,279		\$145,004	\$682,199

Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$2,250	\$2,250	-		-	\$2,250	\$2,250	-	\$2,012	\$238
Quality First Coaching & Incentives	\$37,424	\$37,424	-		-	\$37,424	\$37,424	-	\$36,515	\$909
Quality First Scholarships	\$260,091	\$260,091	-		-	\$260,091	\$260,091	-	\$256,616	\$3,475
Quality First Specialized Professional Development	-	-	-		-	-		-		
QF Child Care Health Consultation	\$7,035	\$7,035	-		-	\$7,035	\$7,035	-	\$6,856	\$179
Family Support Coordination	\$104,150	\$104,150	-		-	\$104,150	\$104,150	-	\$97,492	\$6,658
Home Visitation	\$150,000	\$150,000	-		-	\$150,000	\$150,000	-	\$129,869	\$20,131
Statewide Evaluation	\$22,332	\$22,332	-		-	\$22,332	\$22,332	-	\$11,279	\$11,053
Total Allotment:	\$583,282	\$583,282	-		-	\$583,282	\$583,282	-	\$540,639	\$42,642
Total Unallotted:		(\$188,366)	\$142,279			\$145,004				\$98,917