

**FY 2018**  
**Graham/Greenlee Funding Plan**  
**Summary**

		Population	Discretionary	Other	Carry Forward	Total				
<b>Total Allocation:</b>		<b>\$546,479</b>	<b>\$304,231</b>		<b>\$191,831</b>	<b>\$1,042,541</b>				
Strategy	Original Allotment	Current Allotment Distribution				Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	\$6,000	-		-	\$6,000	\$6,000	-	\$5,349	\$651
Quality First Coaching & Incentives	\$91,964	\$91,964	-		-	\$91,964	\$91,964	-	\$89,963	\$2,001
Quality First Scholarships	\$467,111	\$467,111	-		-	\$467,111	\$467,111	-	\$467,111	-
FTF Professional REWARD\$	\$27,000	\$27,000	-		-	\$27,000	\$27,000	-	\$21,764	\$5,236
Quality First Specialized Professional Development	-	-	-		-	-		-		
Mental Health Consultation	\$42,836	\$42,836	-		-	\$42,836	\$42,836	-	-	\$42,836
QF Child Care Health Consultation	\$18,760	\$18,760	-		-	\$18,760	\$18,760	-	\$17,159	\$1,601
Home Visitation	\$120,000	\$121,070	-		-	\$121,070	\$121,070	-	\$104,007	\$17,063
Parenting Outreach and Awareness	\$140,675	\$140,675	-		-	\$140,675	\$140,656	\$19	\$122,220	\$18,436
Statewide Evaluation	\$35,366	\$35,366	-		-	\$35,366	\$35,366	-	\$17,862	\$17,504
Community Awareness	\$8,000	\$8,000	-		-	\$8,000	\$8,000	-	\$7,531	\$469
Community Outreach	\$30,925	\$30,925	-		-	\$30,925	\$30,925	-	\$30,925	-
Media	\$4,000	\$4,000	-		-	\$4,000	\$4,000	-	\$4,000	-
<b>Total Allotment:</b>	<b>\$992,637</b>	<b>\$993,707</b>	<b>-</b>		<b>-</b>	<b>\$993,707</b>	<b>\$993,688</b>	<b>\$19</b>	<b>\$887,892</b>	<b>\$105,796</b>
<b>Total Unallotted:</b>		<b>(\$447,228)</b>	<b>\$304,231</b>		<b>\$191,831</b>	<b>\$48,834</b>				