

Hualapai Tribe Funding Plan Summary

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$31,916	\$79,532		\$55,761	\$167,209

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	-	\$750		\$750	\$750	-	\$677	\$73
Quality First Coaching & Incentives	\$10,504	-	\$10,504		\$10,504	\$10,504	-	\$8,523	\$1,981
Home Visitation	\$89,350	\$31,371	\$57,979		\$89,350	\$89,350	-	\$81,091	\$8,259
Parenting Outreach and Awareness	\$5,000	-	-	\$5,000	\$5,000	\$5,000	-		\$5,000
Statewide Evaluation	\$4,634	\$4,634	-		\$4,634	\$4,634	-	\$2,341	\$2,294
Total Allotment:	\$110,238	\$36,005	\$69,233	\$5,000	\$110,238	\$110,238	-	\$92,632	\$17,606
Total Unallotted:		(\$4,089)	\$10,299		\$50,761				\$56,971