

**FY 2018**  
**La Paz/Mohave Funding Plan Summary**

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,357,671</b>	<b>\$1,286,839</b>		<b>\$602,401</b>	<b>\$4,246,910</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$240,000	-	\$240,000		\$240,000	\$216,000	\$24,000	\$210,498	\$5,502
Quality First Academy	\$15,000	-	\$15,000		\$15,000	\$15,000	-	\$13,359	\$1,641
Quality First Coaching & Incentives	\$234,882	-	\$234,882		\$234,882	\$234,882	-	\$225,268	\$9,614
Quality First Scholarships	\$1,531,481	-	\$1,531,481		\$1,531,481	\$1,531,481	-	\$1,531,293	\$188
Professional Development for Early Childhood Professionals	\$300,000	-	\$300,000		\$300,000	\$300,000	-	\$242,165	\$57,835
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
QF Child Care Health Consultation	\$59,400	-	\$59,400		\$59,400	\$59,424	(\$24)	\$52,764	\$6,659
Court Teams	\$387,770	-	-	\$387,770	\$387,770	\$387,770	-	\$361,539	\$26,231
Home Visitation	\$700,000	-	-	\$700,000	\$700,000	\$700,000	-	\$671,870	\$28,131
Statewide Evaluation	\$151,509	\$151,509	-		\$151,509	\$151,509	-	\$76,520	\$74,988
Community Awareness	\$25,000	-	\$25,000		\$25,000	\$25,000	-	\$15,836	\$9,164
Community Outreach	\$80,000	-	\$80,000		\$80,000	\$80,000	-	\$70,818	\$9,182
<b>Total Allotment:</b>	<b>\$3,725,041</b>	<b>\$151,509</b>	<b>\$2,485,763</b>		<b>\$3,725,041</b>	<b>\$3,701,065</b>	<b>\$23,976</b>	<b>\$3,471,930</b>	<b>\$229,135</b>
<b>Total Unallotted:</b>		<b>\$2,206,162</b>	<b>(\$1,198,924)</b>		<b>(\$485,369)</b>				<b>\$521,869</b>