

Navajo/Apache Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	\$946,269	\$522,280		\$295,926	\$1,764,475

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$3,000	-	-		\$3,000	\$3,000	-	\$2,680	\$320
Quality First Coaching & Incentives	\$40,285	-	-		\$40,285	\$40,285	-	\$39,620	\$665
Quality First Scholarships	\$156,194	-	-		\$156,194	\$156,194	-	\$156,194	-
Professional Development for Early Childhood Professionals	\$225,000	-	-		\$225,000	\$225,000	-	\$224,441	\$559
Registry and College Scholarships	\$21,600	-	-		\$21,600	\$21,600	-	\$16,365	\$5,235
Care Coordination/Medical Home	\$600,000	-	-		\$600,000	\$600,000	-	\$596,704	\$3,296
Oral Health	\$136,000	-	-		\$136,000	\$115,000	\$21,000	\$99,343	\$15,657
QF Child Care Health Consultation	\$11,380	-	-		\$11,380	\$11,380	-	\$10,216	\$1,164
Court Teams	\$50,000	-	-		\$50,000	\$50,000	-	\$35,221	\$14,779
Statewide Evaluation	\$61,050	\$61,050	-		\$61,050	\$61,050	-	\$30,834	\$30,216
Community Awareness	\$20,000	-	-		\$20,000	\$20,000	-	\$12,203	\$7,797
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$59,536	\$20,464
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,486	\$514
<b>Total Allotment:</b>	<b>\$1,414,508</b>	<b>\$61,050</b>	<b>-</b>		<b>\$1,353,458</b>	<b>\$1,393,508</b>	<b>\$21,000</b>	<b>\$1,292,842</b>	<b>\$100,666</b>
<b>Total Unallotted:</b>		<b>\$885,219</b>	<b>\$522,280</b>		<b>(\$1,057,532)</b>				<b>\$349,967</b>