

Navajo Nation Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,419,981</b>	<b>\$1,298,493</b>		<b>\$7,706,625</b>	<b>\$11,425,100</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-	-		\$150,000	\$150,000	-	\$124,075	\$25,925
Quality First Academy	\$18,750	\$18,750	-		\$18,750	\$18,750	-	\$16,696	\$2,054
Quality First Coaching & Incentives	\$423,175	\$423,175	-		\$423,175	\$423,175	-	\$375,818	\$47,357
Quality First Scholarships	\$1,873,950	-	-	\$1,873,950	\$1,873,950	\$1,873,950	-	\$844,815	\$1,029,135
Start Up, Expansion, and Learning Lab	\$150,000	-	-	\$150,000	\$150,000		\$150,000		
FTF Professional REWARDS	\$40,500	-	-	\$40,500	\$40,500	\$40,500	-	\$32,645	\$7,855
Professional Development for Early Childhood Professionals	\$125,000	-	-	\$125,000	\$125,000	\$124,820	\$180	\$103,392	\$21,428
Quality First Specialized Professional Development	-	-	-	-	-				
Registry and College Scholarships	\$54,000	-	-	\$216,000	\$216,000	\$216,000	-	\$163,651	\$52,349
Mental Health Consultation	\$208,064	-	-	\$208,064	\$208,064	\$208,064	-	\$208,032	\$32
Nutrition/Obesity/Physical Activity	\$780,930	-	-	\$882,930	\$882,930	\$882,930	-	\$688,112	\$194,818
Oral Health	\$405,828	\$405,828	-		\$405,828	\$405,828	-	\$291,032	\$114,796
QF Child Care Health Consultation	\$128,800	\$128,800	-		\$128,800	\$128,800	-	\$115,596	\$13,204
Home Visitation	\$1,275,000	-	-	\$1,275,000	\$1,275,000	\$1,198,000	\$77,000	\$936,144	\$261,856
Parenting Outreach and Awareness	\$155,000	-	-	\$155,000	\$155,000	\$155,450	(\$450)	\$95,345	\$60,105
Needs and Assets								-	-
Statewide Evaluation	\$154,576	\$154,576	-		\$154,576	\$154,576	-	\$78,070	\$76,506
Community Awareness	\$30,000	-	-	\$30,000	\$30,000	\$30,000	-	\$20,151	\$9,849
Community Outreach	\$83,000	\$83,000	-		\$83,000	\$83,000	-	\$70,819	\$12,181
Media	\$65,000	-	-	\$65,000	\$65,000	\$65,000	-	\$64,090	\$910
<b>Total Allotment:</b>	<b>\$6,121,573</b>	<b>\$1,214,129</b>	<b>-</b>	<b>\$5,171,444</b>	<b>\$6,385,573</b>	<b>\$6,158,843</b>	<b>\$226,730</b>	<b>\$4,228,484</b>	<b>\$1,930,359</b>
<b>Total Unallotted:</b>		<b>\$1,205,852</b>	<b>\$1,298,493</b>		<b>\$2,535,181</b>				<b>\$5,039,527</b>