FY 2018

Northwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	$8,117,794	$2,058,896		$1,686,322	$11,863,012

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	$63,750	-	-	$63,750	$63,750	$63,750	-	$56,743	$7,007
Quality First Coaching & Incentives	$1,017,964	-	-	$1,017,964	$1,017,964	$1,019,226	($1,262)	$954,223	$65,003
Quality First Scholarships	$5,000,000	-	-	$5,000,000	$5,000,000	$5,000,000	-	$4,945,034	$54,966
Registry and College Scholarships	$64,800	-	-	$64,800	$64,800	$64,800	-	$49,095	$15,705
Care Coordination/Medical Home	$200,000	-	-	$200,000	$200,000	$200,000	-	$200,000	-
Family Support – Children with Special Needs	$215,000	-	-	$215,000	$215,000	$215,000	-	$201,117	$13,883
Mental Health Consultation	$403,887	-	-	$403,887	$403,887	$403,887	-	$403,822	$65
Oral Health	$375,000	-	-	$375,000	$375,000	$375,000	-	$334,131	$40,869
QF Child Care Health Consultation	$157,115	-	-	$157,115	$157,115	$157,115	-	$156,145	$970
Family Resource Centers	$1,500,000	-	-	$1,500,000	$1,500,000	$1,500,000	-	$1,068,472	$431,528
Home Visitation	$515,000	-	-	$515,000	$515,000	$515,000	-	$475,452	$39,548
Parenting Education	$300,000	-	-	$300,000	$300,000	$300,000	-	$299,996	$4
Statewide Evaluation	$423,064	$423,064	-	-	$423,064	$423,064	-	$213,671	$209,393
Service Coordination	$150,000	-	-	$150,000	$150,000	$147,001	$2,999	$128,051	$18,950
Community Awareness	$40,000	-	-	$40,000	$40,000	$40,000	-	$28,188	$11,812
Community Outreach	$83,000	-	-	$83,000	$83,000	$83,000	-	$78,232	$4,768
Media	$50,000	-	-	$50,000	$50,000	$50,000	-	$49,774	$226
Total Allotment:	$10,558,580	$423,064	-	$10,135,516	$10,558,580	$10,556,843	$1,737	$9,642,146	$914,697
Total Unallotted:		$7,694,730	$2,058,896	($8,449,194)	$1,304,432				