

FY 2018
Pascua Yaqui Tribe Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$137,124	\$72,453		\$234,366	\$443,942

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$750	\$750	-		\$750	\$750	-	\$677	\$73
Quality First Coaching & Incentives	\$19,888	\$19,888	-		\$19,888	\$19,888	-	\$10,221	\$9,667
Quality First Scholarships	\$101,227	\$101,227	-		\$101,227	\$101,227	-	-	\$101,227
Professional Development for Early Childhood Professionals	\$65,000	\$65,000	-		\$65,000	\$65,000	-	\$41,311	\$23,689
Registry and College Scholarships	\$21,600	\$21,600	-		\$21,600	\$21,600	-	\$16,365	\$5,235
QF Child Care Health Consultation	\$2,345	\$2,345	-		\$2,345	\$2,345	-	\$2,022	\$323
Parenting Outreach and Awareness	\$54,000	-	\$54,000		\$54,000	\$54,000	-	\$49,091	\$4,909
Statewide Evaluation	\$8,713	\$8,713	-		\$8,713	\$8,713	-	\$4,400	\$4,312
Community Awareness	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$8,555	\$6,445
Community Outreach	\$25,000	-	-	\$25,000	\$25,000	\$25,000	-	\$1,066	\$23,934
Total Allotment:	\$313,523	\$219,523	\$54,000	\$40,000	\$313,523	\$313,523	-	\$133,709	\$179,814
Total Unallotted:	(\$82,399)	\$18,453		\$194,366	\$130,420				