

Phoenix North Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$11,333,563</b>	<b>\$3,261,421</b>		<b>\$1,902,969</b>	<b>\$16,497,954</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$754,000	-	\$754,000	-	\$754,000	\$754,000	-	\$578,471	\$175,529
Inclusion of Children with Special Needs	\$500,000	-	\$500,000	-	\$500,000	\$500,000	-	\$395,931	\$104,069
Quality First Academy	\$104,250	\$104,250	-	-	\$104,250	\$104,250	-	\$92,852	\$11,398
Quality First Coaching & Incentives	\$1,922,636	\$1,922,636	-	-	\$1,922,636	\$1,922,636	-	\$1,850,869	\$71,767
Quality First Scholarships	\$6,828,959	\$6,828,959	-	-	\$6,828,959	\$6,828,959	-	\$6,821,848	\$7,111
Professional Development for Early Childhood Professionals	\$267,000	-	\$267,000	-	\$267,000	\$265,264	\$1,736	\$240,576	\$24,688
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Developmental and Sensory Screening	\$200,000	-	\$200,000	-	\$200,000	\$200,000	-	\$199,986	\$14
Mental Health Consultation	\$527,000	-	\$527,000	-	\$527,000	\$526,277	\$723	\$526,194	\$83
Oral Health	\$250,000	-	\$250,000	-	\$250,000	\$250,000	-	\$222,649	\$27,351
QF Child Care Health Consultation	\$325,955	\$325,955	-	-	\$325,955	\$325,955	-	\$323,950	\$2,005
Court Teams	\$50,000	-	\$50,000	-	\$50,000	\$50,000	-	\$40,174	\$9,826
Family Resource Centers	\$1,050,000	-	\$1,050,000	-	\$1,050,000	\$1,050,000	-	\$910,341	\$139,659
Home Visitation	\$1,100,000	-	\$1,100,000	-	\$1,100,000	\$1,099,661	\$339	\$1,061,219	\$38,442
Parenting Outreach and Awareness	\$375,000	-	\$375,000	-	\$375,000	\$375,000	-	\$292,542	\$82,458
Statewide Evaluation	\$606,741	\$606,741	-	-	\$606,741	\$606,741	-	\$306,438	\$300,303
Service Coordination	\$150,000	-	\$150,000	-	\$150,000	\$147,001	\$2,999	\$134,050	\$12,951
Community Awareness	\$25,000	-	\$25,000	-	\$25,000	\$25,000	-	\$18,780	\$6,220
Community Outreach	\$117,000	-	\$117,000	-	\$117,000	\$117,000	-	\$72,900	\$44,100
Media	\$81,500	-	\$81,500	-	\$81,500	\$81,500	-	\$81,144	\$356
<b>Total Allotment:</b>	<b>\$15,235,041</b>	<b>\$9,788,541</b>	<b>\$5,446,500</b>	<b>-</b>	<b>\$15,235,041</b>	<b>\$15,229,244</b>	<b>\$5,797</b>	<b>\$14,170,914</b>	<b>\$1,058,330</b>
<b>Total Unallotted:</b>	<b>\$1,545,022</b>	<b>(\$2,185,079)</b>		<b>\$1,902,969</b>	<b>\$1,262,913</b>				