

Phoenix South Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$13,103,337	\$4,197,898		\$2,670,513	\$19,971,747

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$1,000,000	-	-		\$1,000,000	\$1,000,000	-	\$899,541	\$100,459
Inclusion of Children with Special Needs	\$458,000	-	-		\$458,000	\$458,000	-	\$400,694	\$57,306
Quality First Academy	\$96,000	-	-		\$96,000	\$96,000	-	\$85,510	\$10,490
Quality First Coaching & Incentives	\$1,668,105	-	-		\$1,668,105	\$1,668,105	-	\$1,566,252	\$101,853
Quality First Scholarships	\$6,193,139	-	-		\$6,193,139	\$6,193,139	-	\$6,191,491	\$1,648
Professional Development for Early Childhood Professionals	\$310,000	-	-		\$310,000	\$310,000	-	\$276,413	\$33,587
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Care Coordination/Medical Home	\$1,300,000	-	-		\$1,300,000	\$1,300,000	-	\$1,215,064	\$84,936
Developmental and Sensory Screening	\$150,000	-	-		\$150,000	\$150,000	-	\$150,000	-
Mental Health Consultation	\$502,000	-	-		\$502,000	\$501,799	\$201	\$501,719	\$80
Nutrition/Obesity/Physical Activity	\$85,000	-	-		\$85,000		\$85,000		
Oral Health	\$750,000	-	-		\$750,000	\$750,000	-	\$668,010	\$81,990
QF Child Care Health Consultation	\$300,160	-	-		\$300,160	\$300,160	-	\$298,313	\$1,847
Court Teams	\$220,000	-	-		\$220,000	\$220,000	-	\$176,749	\$43,251
Family Resource Centers	\$1,200,000	-	-		\$1,200,000	\$1,199,955	\$45	\$1,143,220	\$56,735
Home Visitation	\$2,600,000	-	-		\$2,600,000	\$2,596,636	\$3,364	\$2,508,452	\$88,184
Parenting Education	\$176,000	-	-		\$176,000	\$175,968	\$32	\$82,667	\$93,301
Parenting Outreach and Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$22,868	\$2,132
Needs and Assets	\$10,000	-	-		\$10,000		\$10,000	-	-
Statewide Evaluation	\$719,243	-	-		\$719,243	\$719,243	-	\$363,258	\$355,985
Capacity Building	-	-	-		-	-	-	-	-
Service Coordination	\$150,000	-	-		\$150,000	\$147,001	\$2,999	\$128,050	\$18,951
Community Awareness	\$25,000	-	-		\$25,000	\$25,000	-	\$18,207	\$6,793
Community Outreach	\$117,000	-	-		\$117,000	\$117,000	-	\$60,478	\$56,522
Media	\$98,500	-	-		\$98,500	\$98,500	-	\$98,072	\$428

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Total Allotment:	\$18,153,147	-	-	\$18,153,147	\$18,153,147	\$18,051,506	\$101,641	\$16,855,028	\$1,196,477
Total Unallotted:	\$13,103,337	\$4,197,898		(\$15,482,634)	\$1,818,600				