

Pima North Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$7,653,614	\$2,082,772		\$1,440,479	\$11,176,866

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	\$150,000	-	-	\$150,000	\$150,000	-	\$130,376	\$19,624
Language, Communication and Literacy in ECE Settings	\$110,000	\$110,000	-	-	\$110,000	\$110,000	-	\$110,000	-
Quality First Academy	\$94,500	\$94,500	-	-	\$94,500	\$94,500	-	\$84,175	\$10,325
Quality First Coaching & Incentives	\$1,534,044	\$1,534,044	-	-	\$1,534,044	\$1,534,044	-	\$1,448,122	\$85,922
Quality First Scholarships	\$4,236,757	\$4,236,757	-	-	\$4,236,757	\$4,236,757	-	\$4,205,456	\$31,301
FTF Professional REWARDS	\$243,000	\$243,000	-	-	\$243,000	\$243,000	-	\$195,872	\$47,128
Professional Development for Early Childhood Professionals	\$780,000	\$780,000	-	-	\$780,000	\$780,000	-	\$767,065	\$12,935
Quality First Specialized Professional Development	-	-	-	-	-	-	-	-	-
Registry and College Scholarships	\$21,600	\$21,600	-	-	\$21,600	\$21,600	-	\$16,365	\$5,235
Mental Health Consultation	\$379,409	\$379,409	-	-	\$379,409	\$379,409	-	\$338,375	\$41,034
QF Child Care Health Consultation	\$281,400	\$281,400	-	-	\$281,400	\$281,400	-	\$242,514	\$38,886
Home Visitation	\$2,150,000	\$2,150,000	-	-	\$2,150,000	\$2,150,000	-	\$2,061,289	\$88,711
Parenting Education	\$500,000	\$500,000	-	-	\$500,000	\$500,000	-	\$473,118	\$26,882
Statewide Evaluation	\$404,760	\$404,760	-	-	\$404,760	\$404,760	-	\$204,426	\$200,334
Community Awareness	\$17,000	\$17,000	-	-	\$17,000	\$17,000	-	\$16,999	\$1
Community Outreach	\$49,800	\$49,800	-	-	\$49,800	\$49,800	-	\$44,336	\$5,464
Media	\$30,000	\$30,000	-	-	\$30,000	\$30,000	-	\$29,645	\$355
Total Allotment:	\$10,982,270	\$10,982,270	-	-	\$10,982,270	\$10,982,270	-	\$10,368,134	\$614,135
Total Unallotted:	(\$3,328,656)	\$2,082,772		\$1,440,479	\$194,596				