

FY 2018
Pinal Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$4,485,616	\$970,964		\$1,310,752	\$6,767,333

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$420,000	\$420,000	-		\$420,000	\$420,000	-	\$420,000	-
Quality First Academy	\$27,000	\$27,000	-		\$27,000	\$27,000	-	\$24,038	\$2,962
Quality First Coaching & Incentives	\$464,348	\$464,348	-		\$464,348	\$464,348	-	\$452,125	\$12,223
Quality First Scholarships	\$1,745,920	\$1,745,920	-		\$1,745,920	\$1,745,920	-	\$1,725,825	\$20,095
Developmental and Sensory Screening	\$330,000	\$330,000	-		\$330,000	\$330,000	-	\$285,866	\$44,134
Mental Health Consultation	\$198,886	\$198,886	-		\$198,886	\$198,886	-	\$140,217	\$58,669
Oral Health	\$231,400	\$231,400	-		\$231,400	\$231,400	-	\$228,652	\$2,748
QF Child Care Health Consultation	\$86,765	\$86,765	-		\$86,765	\$86,765	-	\$82,872	\$3,893
Home Visitation	\$1,325,000	\$1,325,000	-		\$1,325,000	\$1,317,688	\$7,312	\$1,118,209	\$199,479
Parenting Education	\$377,000	\$377,000	-		\$377,000	\$377,000	-	\$350,899	\$26,101
Statewide Evaluation	\$226,841	\$226,841	-		\$226,841	\$226,841	-	\$114,567	\$112,273
Service Coordination	\$99,100	\$99,100	-		\$99,100	\$99,100	-	\$98,083	\$1,017
Community Awareness	\$20,000	\$25,000	-		\$25,000	\$25,000	-	\$20,354	\$4,646
Community Outreach	\$80,000	\$80,000	-		\$80,000	\$80,000	-	\$75,059	\$4,941
Media	\$120,000	\$120,000	-		\$120,000	\$120,000	-	\$119,504	\$496
Total Allotment:	\$5,752,259	\$5,757,259	-		\$5,757,259	\$5,749,947	\$7,312	\$5,256,271	\$493,677
Total Unallotted:		(\$1,271,643)	\$970,964		\$1,310,752				\$1,010,074