

Salt River Pima-Maricopa Indian
Community Funding Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$93,133	\$23,837		\$171,233	\$288,203

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Summer Transition to Kindergarten	\$21,000	-	-		\$21,000	\$21,000	-	\$21,000	-
Mental Health Consultation	\$24,478	-	-		\$24,478	\$24,478	-	\$24,473	\$5
Nutrition/Obesity/Physical Activity	\$6,000	-	-		\$6,000	\$6,000	-	\$5,934	\$66
Family Resource Centers	\$53,603	-	-		\$53,603		\$53,603		
Parenting Outreach and Awareness	\$89,727	-	-		\$89,727	\$89,727	-	\$81,121	\$8,606
Statewide Evaluation	\$4,863	\$4,863	-		\$4,863	\$4,863	-	\$2,456	\$2,407
Community Awareness	\$2,000	-	-		\$2,000	\$2,000	-	\$1,298	\$702
Total Allotment:	\$201,671	\$4,863	-		\$196,808	\$201,671	\$148,068	\$136,282	\$11,786
Total Unallotted:		\$88,270	\$23,837		(\$25,575)				\$86,533