

FY 2018
San Carlos Apache Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$413,883	\$218,812		\$741,407	\$1,374,102

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$54,000	-	-		\$54,000	\$54,000	-	\$39,573	\$14,427
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,349	\$651
Quality First Coaching & Incentives	\$103,802	-	-		\$103,802	\$103,802	-	\$101,368	\$2,434
Quality First Scholarships	-	-	-		-	-	-	-	-
FTF Professional REWARD\$	\$33,750	-	-		\$33,750	\$33,750	-	\$27,204	\$6,546
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$50,000	-	-		\$50,000	\$43,200	\$6,800	\$32,730	\$10,470
Developmental and Sensory Screening	\$116,000	-	-		\$116,000	\$116,000	-	\$73,617	\$42,383
Food Security	-	-	-		-	-	-	-	-
Nutrition/Obesity/Physical Activity	\$195,000	-	-		\$195,000	\$194,550	\$450	\$172,763	\$21,787
Oral Health	\$55,000	-	-		\$55,000	\$55,000	-	\$49,216	\$5,784
QF Child Care Health Consultation	\$22,760	-	-		\$22,760	\$22,760	-	\$20,416	\$2,344
Native Language Preservation	\$125,000	-	-		\$125,000	\$122,025	\$2,975	\$94,397	\$27,628
Parenting Outreach and Awareness	\$70,000	-	-		\$70,000	\$70,000	-	\$67,489	\$2,511
Statewide Evaluation	\$26,302	\$26,302	-		\$26,302	\$26,302	-	\$13,284	\$13,018
Service Coordination	\$12,000	-	-		\$12,000	\$12,000	-	\$4,778	\$7,222
Community Awareness	\$10,000	-	-		\$20,000	\$20,000	-	\$17,423	\$2,577
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$73,928	\$6,072
Media	\$31,250	-	-		\$31,250	\$31,250	-	\$31,228	\$22
Total Allotment:	\$990,864	\$26,302	-		\$974,562	\$990,639	\$10,225	\$824,764	\$165,875
Total Unallotted:		\$387,580	\$218,812		(\$233,155)				\$373,237