

FY 2018
Santa Cruz Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$816,400	\$443,707		\$78,790	\$1,338,898

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$5,250	-	-		\$5,250	\$5,250	-	\$4,682	\$568
Quality First Coaching & Incentives	\$71,842	-	-		\$71,842	\$71,842	-	\$70,482	\$1,360
Quality First Scholarships	\$282,026	-	-		\$282,026	\$282,026	-	\$277,804	\$4,222
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Oral Health	\$68,816	-	-		\$68,816	\$68,816	-	\$63,593	\$5,223
QF Child Care Health Consultation	\$117,250	-	-		\$117,250	\$117,250	-	\$108,160	\$9,090
Family Resource Centers	\$510,600	-	-		\$510,600	\$510,600	-	\$497,354	\$13,246
Home Visitation	\$176,000	-	-		\$176,000	\$176,000	-	\$173,923	\$2,077
Needs and Assets	-	-	-		-	-	-	-	-
Statewide Evaluation	\$52,385	\$52,385	-		\$52,385	\$52,385	-	\$26,457	\$25,928
Community Awareness	\$15,000	-	-		\$15,000	\$15,000	-	\$9,527	\$5,473
Media	\$15,000	-	-		\$15,000	\$15,000	-	\$13,760	\$1,240
Total Allotment:	\$1,314,169	\$52,385	-		\$1,261,784	\$1,314,169	-	\$1,245,743	\$68,426
Total Unallotted:		\$764,015	\$443,707		(\$1,182,994)				\$24,729