

**FY 2018**  
**Southeast Maricopa Funding Plan**  
**Summary**

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$8,440,349</b>	<b>\$1,730,153</b>		<b>\$1,184,902</b>	<b>\$11,355,404</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$50,250	-	-		\$50,250	\$50,250	-	\$44,729	\$5,521
Quality First Coaching & Incentives	\$848,928	-	-		\$848,928	\$848,928	-	\$817,293	\$31,635
Quality First Scholarships	\$3,100,000	-	-		\$3,100,000	\$3,100,000	-	\$3,083,536	\$16,464
Professional Development for Early Childhood Professionals	\$160,000	-	-		\$160,000	\$160,000	-	\$130,108	\$29,892
Mental Health Consultation	\$514,038	-	-		\$514,038	\$514,038	-	\$473,268	\$40,770
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$222,649	\$27,351
QF Child Care Health Consultation	\$136,010	-	-		\$136,010	\$136,010	-	\$135,171	\$839
Family Resource Centers	\$750,000	-	-		\$750,000	\$750,000	-	\$699,177	\$50,823
Home Visitation	\$3,725,000	-	-		\$3,725,000	\$3,721,799	\$3,201	\$3,642,463	\$79,336
Statewide Evaluation	\$422,807	\$422,807	-		\$422,807	\$422,807	-	\$213,541	\$209,266
Service Coordination	\$195,130	-	-		\$195,130	\$192,079	\$3,051	\$161,864	\$30,216
Community Awareness	\$35,000	-	-		\$35,000	\$35,000	-	\$26,795	\$8,205
Community Outreach	\$125,000	-	-		\$125,000	\$125,000	-	\$109,618	\$15,382
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$49,774	\$226
<b>Total Allotment:</b>	<b>\$10,362,163</b>	<b>\$422,807</b>	<b>-</b>		<b>\$9,939,356</b>	<b>\$10,362,163</b>	<b>\$10,355,911</b>	<b>\$9,809,985</b>	<b>\$545,926</b>
<b>Total Unallotted:</b>		<b>\$8,017,542</b>	<b>\$1,730,153</b>		<b>(\$8,754,454)</b>				<b>\$993,241</b>