

FY 2018
Southwest Maricopa Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,696,847	\$811,961		\$930,330	\$5,439,139

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$275,000	-	-		\$275,000	\$274,982	\$18	\$270,509	\$4,473
Kindergarten Transition	-	-	-		-	-	-	-	-
Quality First Academy	\$18,000	-	-		\$18,000	\$18,000	-	\$16,029	\$1,971
Quality First Coaching & Incentives	\$295,085	-	-		\$295,085	\$295,085	-	\$282,488	\$12,597
Quality First Scholarships	\$1,327,832	-	-		\$1,327,832	\$1,327,832	-	\$1,327,832	-
Start Up, Expansion, and Learning Lab	\$120,000	-	-		\$120,000	\$120,000	-	\$108,672	\$11,328
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Care Coordination/Medical Home	\$200,000	-	-		\$200,000	\$200,000	-	\$200,000	-
Family Support – Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$187,065	\$12,935
Nutrition/Obesity/Physical Activity	\$100,000	-	-		\$100,000	\$100,000	-	\$99,736	\$264
Oral Health	\$250,000	-	-		\$250,000	\$250,000	-	\$222,649	\$27,351
QF Child Care Health Consultation	\$56,280	-	-		\$56,280	\$56,280	-	\$55,935	\$345
Family Resource Centers	\$779,234	-	-		\$779,234	\$779,234	-	\$682,977	\$96,257
Home Visitation	\$300,000	-	-		\$300,000	\$300,000	-	\$287,597	\$12,403
Parenting Education	\$375,000	-	-		\$375,000	\$374,996	\$4	\$373,961	\$1,035
Statewide Evaluation	\$187,435	\$187,435	-		\$187,435	\$187,435	-	\$94,665	\$92,770
Service Coordination	\$50,000	-	-		\$50,000	\$47,251	\$2,749	\$31,726	\$15,525
Community Awareness	\$15,000	-	-		\$18,000	\$15,000	\$3,000	\$14,778	\$222
Community Outreach	\$83,000	-	-		\$83,000	\$83,000	-	\$63,781	\$19,219
Media	\$10,000	-	-		\$10,000	\$10,000	-	\$9,939	\$61
Total Allotment:	\$4,641,866	\$187,435	-		\$4,457,431	\$4,639,095	\$5,771	\$4,330,338	\$308,757
Total Unallotted:		\$3,509,413	\$811,961		(\$3,527,101)				\$794,273