

## FY 2018 State Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>			<b>\$12,660,000</b>		<b>\$12,660,000</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First	\$500,000			\$930,040	\$930,040	\$880,040	\$50,000	\$421,196	\$458,844
Quality First Assessment	\$4,800,000			\$4,800,000	\$4,800,000	\$4,800,000	-	\$3,552,447	\$1,247,553
Quality First Licensing Subsidy	\$1,032,600			\$1,032,600	\$1,032,600	\$1,032,600	-	\$647,989	\$384,611
Registry and College Scholarships	\$2,490,775			\$2,640,775	\$2,640,775	\$2,640,775	-	\$2,057,359	\$583,416
QF Child Care Health Consultation	\$120,340			\$120,340	\$120,340	\$120,340	-	\$98,166	\$22,174
Helpline	\$100,000			\$100,000	\$100,000	\$100,000	-	\$100,000	-
Parent Kits - statewide	\$1,200,000			\$1,050,000	\$1,050,000	\$1,050,000	-	\$1,018,858	\$31,142
Parenting Outreach and Awareness	\$264,000			\$500,000	\$500,000	\$500,000	-	\$226,025	\$273,975
Evaluation Department								-	-
Quality First Validation Study								-	-
Statewide Evaluation	\$526,300			\$526,300	\$526,300	\$526,300	-	-	\$526,300
Capacity Building	\$300,000			\$300,000	\$300,000		\$300,000		
Service Coordination	\$50,000			\$50,000	\$50,000	\$50,000	-	\$50,000	-
Community Awareness	\$187,480			\$187,480	\$187,480	\$187,480	-	\$104,269	\$83,211
Community Outreach	\$160,520			\$160,520	\$160,520	\$160,520	-	\$140,431	\$20,089
Media	\$88,000			\$80,000	\$80,000	\$80,000	-	\$78,657	\$1,343
<b>Total Allotment:</b>	<b>\$11,820,015</b>			<b>\$12,478,055</b>	<b>\$12,478,055</b>	<b>\$12,128,055</b>	<b>\$350,000</b>	<b>\$8,495,397</b>	<b>\$3,632,658</b>
<b>Total Unallotted:</b>				<b>\$181,945</b>	<b>\$181,945</b>				