

FY 2018
Tohono O’odham Nation Funding Plan
Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$334,311	\$176,903		\$337,259	\$848,473

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$6,000	-	-		\$6,000	\$6,000	-	\$5,349	\$651
Quality First Coaching & Incentives	\$112,969	-	-		\$112,969	\$112,969	-	\$92,887	\$20,081
Quality First Scholarships	\$222,140	-	-		\$222,140	\$222,140	-	\$209,559	\$12,581
Start Up, Expansion, and Learning Lab	\$50,000	-	-		\$50,000	\$50,000	-	\$25,017	\$24,983
Professional Development for Early Childhood Professionals	\$120,000	-	-		\$120,000	\$120,000	-	\$116,310	\$3,690
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$43,200	-	-		\$43,200	\$43,200	-	\$32,730	\$10,470
QF Child Care Health Consultation	\$18,760	-	-		\$18,760	\$18,760	-	\$16,171	\$2,589
Family Support Coordination	\$225,000	\$225,000	-		\$225,000	\$225,000	-	\$185,142	\$39,858
Statewide Evaluation	\$21,259	\$21,259	-		\$21,259	\$21,259	-	\$10,737	\$10,522
Community Awareness	\$5,000	-	-		\$5,000	\$5,000	-	\$2,577	\$2,423
Community Outreach	\$65,000	\$65,000	-		\$65,000	\$65,000	-	\$65,000	-
Media	\$5,000	-	-		\$5,000	\$5,000	-	\$4,946	\$54
Total Allotment:	\$894,328	\$311,259	-		\$583,069	\$894,328	-	\$766,426	\$127,902
Total Unallotted:		\$23,052	\$176,903		(\$245,809)				(\$45,855)