

White Mountain Apache Tribe Funding
Plan Summary

	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$503,417	\$268,111		\$834,615	\$1,606,143

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$4,500	-	\$4,500		\$4,500	\$4,500	-	\$4,015	\$485
Quality First Coaching & Incentives	\$87,881	\$87,881	-		\$87,881	\$87,881	-	\$78,147	\$9,733
Quality First Scholarships	\$338,622	-	-	\$338,622	\$338,622	\$338,622	-	\$338,622	-
Start Up, Expansion, and Learning Lab	\$80,000	-	\$80,000		\$80,000	\$80,000	-	\$1,305	\$78,695
FTF Professional REWARD\$	\$33,300	-	\$33,300		\$33,300	\$33,300	-	\$26,842	\$6,458
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$21,600	-	\$21,600		\$21,600	\$21,600	-	\$16,365	\$5,235
Care Coordination/Medical Home	\$22,000	-	\$22,000		\$22,000	\$22,000	-	\$12,924	\$9,076
Family Support – Children with Special Needs	\$200,000	-	\$200,000		\$200,000		\$200,000		
Oral Health	\$110,000	\$110,000	-		\$110,000	\$90,000	\$20,000	\$57,356	\$32,644
QF Child Care Health Consultation	\$17,070	\$17,070	-		\$17,070	\$17,070	-	\$15,300	\$1,770
Parenting Outreach and Awareness	\$160,000	\$160,000	-		\$160,000	\$159,993	\$7	\$157,754	\$2,239
Statewide Evaluation	\$32,074	\$32,074	-		\$32,074	\$32,074	-	\$16,199	\$15,875
Community Awareness	\$10,000	-	\$10,000		\$10,000	\$10,000	-	\$4,114	\$5,886
Community Outreach								-	-
Total Allotment:	\$1,117,046	\$407,025	\$371,400	\$338,622	\$1,117,046	\$897,039	\$220,007	\$728,944	\$168,095
Total Unallotted:		\$96,392	(\$103,289)		\$495,993				\$489,097