

**FY 2018**  
**Yavapai Funding Plan Summary**

[Document Library Link](#)

	Population	Discretionary	Other	Carry Forward	Total
<b>Total Allocation:</b>	<b>\$2,018,449</b>	<b>\$1,110,307</b>		<b>\$489,870</b>	<b>\$3,618,627</b>

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Quality First Academy	\$30,000	-	-		\$30,000	\$30,000	-	\$26,708	\$3,292
Quality First Coaching & Incentives	\$536,308	-	-		\$536,308	\$536,308	-	\$487,619	\$48,689
Quality First Scholarships	\$1,450,000	-	-		\$1,450,000	\$1,450,000	-	\$1,439,504	\$10,496
FTF Professional REWARD\$	\$47,250	-	-		\$47,250	\$47,250	-	\$38,086	\$9,164
Quality First Specialized Professional Development	-	-	-		-	-	-		
Mental Health Consultation	\$244,780	-	-		\$244,780	\$244,780	-	\$226,650	\$18,130
QF Child Care Health Consultation	\$102,800	-	-		\$102,800	\$102,800	-	\$99,222	\$3,579
Court Teams	\$55,000	-	-		\$55,000	\$55,000	-	\$51,846	\$3,154
Home Visitation	\$297,000	-	-		\$297,000	\$297,000	-	\$272,579	\$24,421
Parenting Education	\$162,250	-	-		\$162,250	\$162,250	-	\$158,567	\$3,683
Needs and Assets	-	-	-		-	-	-		
Statewide Evaluation	\$130,068	\$130,068	-		\$130,068	\$130,068	-	\$65,692	\$64,377
Community Awareness	\$10,000	-	-		\$10,000	\$10,000	-	\$8,237	\$1,763
Community Outreach	\$80,000	-	-		\$80,000	\$80,000	-	\$79,014	\$986
Media	\$50,000	-	-		\$50,000	\$50,000	-	\$49,658	\$342
<b>Total Allotment:</b>	<b>\$3,195,456</b>	<b>\$130,068</b>	<b>-</b>		<b>\$3,065,388</b>	<b>\$3,195,456</b>	<b>-</b>	<b>\$3,003,381</b>	<b>\$192,075</b>
<b>Total Unallotted:</b>		<b>\$1,888,381</b>	<b>\$1,110,307</b>		<b>(\$2,575,518)</b>				<b>\$423,170</b>