

FY 2018 Yuma Funding Plan Summary

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	Population	Discretionary	Other	Carry Forward	Total
Total Allocation:	\$3,200,662	\$1,744,649		\$915,745	\$5,861,057

Strategy	Original Allotment	Current Allotment Distribution			Total	Awarded	Unawarded	Expended	Unexpended
Family, Friends & Neighbors	\$150,000	-	-		\$150,000	\$150,000	-	\$150,000	-
Inclusion of Children with Special Needs	\$200,000	-	-		\$200,000	\$200,000	-	\$162,801	\$37,199
Quality First Academy	\$27,000	\$27,000	-		\$27,000	\$27,000	-	\$24,038	\$2,962
Quality First Coaching & Incentives	\$341,901	\$341,901	-		\$341,901	\$341,901	-	\$320,116	\$21,785
Quality First Scholarships	\$2,014,818	-	-	\$2,014,818	\$2,014,818	\$2,014,818	-	\$1,961,566	\$53,252
Start Up, Expansion, and Learning Lab	\$58,000	\$58,000	-		\$58,000	\$56,000	\$2,000	\$54,816	\$1,184
Professional Development for Early Childhood Professionals	\$130,000	-	-	\$130,000	\$130,000	\$130,000	-	\$126,993	\$3,007
Quality First Specialized Professional Development	-	-	-		-	-	-	-	-
Registry and College Scholarships	\$33,000	-	-	\$33,000	\$33,000	\$32,400	\$600	\$24,326	\$8,074
Family Support – Children with Special Needs	\$251,150	-	-	\$251,150	\$251,150	\$251,150	-	\$249,238	\$1,912
Nutrition/Obesity/Physical Activity	\$20,000	\$20,000	-		\$20,000	\$20,000	-	\$20,000	-
Oral Health	\$220,000	-	-	\$220,000	\$220,000	\$220,000	-	\$208,931	\$11,069
QF Child Care Health Consultation	\$79,730	\$79,730	-		\$79,730	\$79,730	-	\$75,994	\$3,736
Home Visitation	\$866,150	-	\$866,150		\$866,150	\$866,150	-	\$817,833	\$48,317
Parenting Education	-	-	-		-	-	-	-	-
Parenting Outreach and Awareness	\$201,000	-	\$201,000		\$201,000	\$200,963	\$37	\$196,671	\$4,292
Statewide Evaluation	\$205,586	\$205,586	-		\$205,586	\$205,586	-	\$103,832	\$101,754
Community Awareness	\$15,000	-	-	\$15,000	\$15,000	\$15,000	-	\$14,741	\$259
Community Outreach	\$80,000	-	-	\$80,000	\$80,000	\$80,000	-	\$70,483	\$9,517
Media	\$20,000	-	-	\$20,000	\$20,000	\$20,000	-	\$19,885	\$115
Total Allotment:	\$4,913,335	\$732,217	\$1,067,150		\$3,113,968	\$4,910,698	\$2,637	\$4,602,265	\$308,433
Total Unallotted:	\$2,468,445	\$677,499		(\$2,198,223)	\$947,722				